

FISCAL YEAR 2019 DRAFT Consolidated Annual Performance Evaluation Report (CAPER)

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Washington County has prepared its fiscal year 2019 Consolidated Annual Performance and Evaluation Report (CAPER) for its Consolidated Plan. The Consolidated Plan is a requirement for direct assistance under certain federal programs, which fund housing, community development, and economic development activities within the County. The FY 2019 CAPER reports on the period from July 1, 2019 through June 30, 2020. The federal programs reported in the CAPER include the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) Programs.

During FY 2019, activities undertaken with CDBG funds included disposition, park and recreational facility improvements, sewer improvements, sidewalk improvements, Section 108 loan payment, code enforcement demolition, home rehabilitation, street improvements and central business district revitalization.

The County utilized 94.81% of its CDBG funds for activities that benefited low- and moderate-income persons.

During FY 2019, activities undertaken with HOME funds included the CHDO Homebuyer Assistance Program, the Home Rehabilitation Program and the Countywide Homebuyer Assistance Program (HAP).

During FY 2019, activities undertaken with ESG funds included activities to support homeless prevention, emergency shelters, transitional housing, and case management of homeless and at-risk persons.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual

outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CHDO Support	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	5	9	180.00%	1	2	200.00%
CHDO Support	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	5	9	180.00%			
CHDO Support	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	5	9	180.00%			
Demolish Dilapidated Structures	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	50	74	148.00%	17	8	47.06%
Dispose of Vacant Properties	Affordable Housing Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	5	2	40.00%			
Expand Homeownership Opportunities	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	15	20	133.33%	2	2	100.00%
Expand Homeownership Opportunities	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	15	20	133.33%	2	2	100.00%

Expand Homeownership Opportunities	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	15	20	133.33%	2	2	100.00%
Fire Truck Payments	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	13895	13895	100.00%	13895	0	0.00%
Fire Truck Payments	Non-Housing Community Development	CDBG: \$	Other	Other	2	2	100.00%			
Homeless Prevention	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	275	0	0.00%	15	0	0.00%
Homeless Prevention	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		220	0	0.00%
Homeless Prevention	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	1905	0	0.00%	35	0	0.00%
Improve Central Business Districts	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	11995	11995	100.00%	11995	11995	100.00%
Improve Central Business Districts	Non-Housing Community Development	CDBG: \$	Other	Other	5	5	100.00%			

Improve Community Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	9035		16098	808	5.02%
Improve Community Facilities	Non-Housing Community Development	CDBG: \$	Other	Other	10	4	40.00%			
Improve the Housing Stock	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	82	82.00%	23	11	47.83%
Recreation Improvements	Non-Housing Community Development	CDBG: \$156400	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	6720	6,720.00%	9815	6720	68.47%
Section 108 Loan	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	785	785	100.00%	157	157	100.00%
Sewer Improvements	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	155	155.00%			
Sidewalk Improvements	Non-Housing Community Development	CDBG: \$	Other	Other	50	16	32.00%			

Street Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	56375	80060	142.01%	9042	24685	273.00%
Street Improvements	Non-Housing Community Development	CDBG: \$	Other	Other	50	45	90.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Washington County has made significant progress in meeting or exceeding goals established in the FY 2015-19 Five-Year CP. Overall, the County was very successful in its accomplishments in FY 2019. Specifically, the CHDO Homebuyer Assistance, expansion of homeownership opportunities, demolition, recreation improvements, and street improvements activities to date have exceeded five year CP goals. These activities are all identified as high priority activities in the CP. The County completed sewer improvements and sidewalk improvement projects in 2019, but did not meet the five year goals. The County also made progress in CP activity goals including expanding homeownership opportunities through rehabilitation, infrastructure improvements, homeless prevention, and improving the housing stock.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	4,351	22	0
Black or African American	161	0	0
Asian	15	0	0
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Total	4,527	22	0
Hispanic	0	0	0
Not Hispanic	4,527	22	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,509,438	2,800,517
HOME	public - federal	558,268	462,049
ESG	public - federal	295,062	

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Canton 2010 Revitalization Area	0		
HIGHLAND RIDGE NEIGHBORHOOD	0		

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	10,713,811
2. Match contributed during current Federal fiscal year	667,462
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	11,381,273
4. Match liability for current Federal fiscal year	138,430
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	11,242,843

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Federal Home Loan Bank	07/01/2019	139,230	0	0	0	0	0	0
Local Share Account	07/01/2019	469,650	0	0	0	0	0	0
PHARE	07/01/2019	58,582	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
0	19,971	0	0	19,971

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	133,181	0	133,181			
Number	2	0	2			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	70	0
Number of Non-Homeless households to be provided affordable housing units	53	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	123	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	23	11
Number of households supported through Acquisition of Existing Units	3	5
Total	26	16

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The goals of providing affordable housing to 26 households through the County's Homebuyer Assistance Programs and the Home Rehabilitation Program were not met. The Covid pandemic contributed significantly to the reduction of completed projects. The Redevelopment Authority did however complete five Access Rehabilitation projects. The Access Program provides assistance to low to moderate income homeowners with permanent physical disabilities to make their homes more accessible.

The actual number of households who received assistance with CDBG and HOME funding are as follows:

Extremely Low Income Owner Households: 2

Low Income Owner Households: 3

Moderate Income Owner Households: 11

All families participating met the Section 215 criteria.

No rental assistance was provided with CDBG or HOME funds in 2019.

Discuss how these outcomes will impact future annual action plans.

The accomplishments of these affordable housing programs, along with the existing waiting lists for each program, are evidence of a continued need throughout the County for affordable housing. Washington County will continue to promote affordable housing through its offering of affordable housing programs including the Home Rehabilitation Program, Homebuyer Assistance Program, CHDO Homebuyer Program and ESG Homeless Prevention activities.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	0
Low-income	1	2
Moderate-income	8	3
Total	11	5

Table 13 – Number of Households Served

Narrative Information

The County's home rehabilitation and homebuyer assistance programs attempt to foster and maintain affordable housing. The Home Rehabilitation Program assists eligible households to maintain their affordable houses while the Homebuyer Assistance Program provides downpayment assistance and gives eligible first-time homebuyers the opportunity to purchase their own homes.

The Washington County Housing Authority (WCHA) administers the Section 8 and public housing in the county. Public housing units and Section 8 vouchers are used to address county residents' worse case needs.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Addressing the emergency shelter and transitional housing needs of homeless persons

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Generally speaking, the greatest needs of public housing residents and housing choice voucher holders continue to be stable, decent living conditions and access to opportunity, in the form of employment, education or transportation connections to neighborhood amenities.

WCHA identified the major unmet need of public housing residents as being approximately 50 additional one-bedroom family units in the City of Washington, and the major unmet need of housing choice voucher holders as being an adequate supply of affordable private market rental units.

WCHA's FY 2014-2019 FY Capital Fund annual plan includes installing or replacing roofs, gutters, spouts, siding, windows, trim, walks, steps, stoops, mixed air units, playground equipment, utilities, mechanical and electrical systems, lif/fire safety systems, site structures, and other building structural elements.

WCHA's annual plans also call for developing/converting/rehabilitating accessible units, and landscaping improvements.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

WCHA has an authority-wide advisory council through which WCHA's residents have involvement/input in management operations and modernization needs via a resident member on the advisory council board. Over the next five years, WCHA will continue to include a resident board member of the advisory board council.

Actions taken to provide assistance to troubled PHAs

NA

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The participation of a number of public and private entities is required to address obstacles to meeting underserved needs of county residents. Organizations such as the Redevelopment Authority, County Housing Authority, County Department of Human Services, and county non-profit organizations continued to work together in order to address obstacles to meeting underserved needs.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Housing Rehabilitation Program – Continued funding of owner-occupied single-family housing rehabilitation projects for low- to moderate- income households. Work includes removal of architectural barriers for owners on an as-needed basis.

- Homebuyer Assistance Program – Continued funding of program to provide downpayment and rehabilitation assistance to low- to moderate-income households to purchase housing at affordable rates. Eleven local private financial institutions are currently participating in this program by providing first mortgages to eligible program participants.
- CHDO Homebuyer Assistance Program – Continued funding of program whereby CHDO acquires and rehabilitates vacant, or constructs new, single-family housing units for sale to low- to moderate-income households. Program provides down payment assistance to homebuyers.
- Highland Ridge – Developer’s Subsidy and Homebuyer Assistance – Project provides write-down and down payment assistance for construction of new single-family housing, located in the Highland Ridge neighborhood of the City of Washington, to make homes available to low-mod income persons. Seventeen homes have been constructed to date and two additional houses are under construction.
- Rental Housing – Provide funds for the development of affordable rental housing throughout the County.

Access Program – Provides grants to homeowners and tenants to make improvements and modifications to both owner and rental units to bring units into compliance with the Americans with Disabilities Act (ADA).

Other Housing – Continued funding under federal homeless programs for emergency,transitional, and supportive housing for homeless people and victims of domestic violence throughout the County.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

During FY 2019, the Redevelopment Authority continued to implement the lead based-paint regulations within the county's home rehabilitation and homebuyer programs. Upon conclusion of all rehabilitation work, which is a component of all rehabilitation and homebuyer programs, each house passed a clearance test. Through these programs, the number of housing units containing lead-based paint hazards will decrease thereby increasing the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families throughout the County.

The implementation of the lead-based paint regulations has had a negative impact on Washington County's Home Rehabilitation Program by increasing the cost to rehabilitate each house and decreasing the total number of housing units assisted.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Approximately persons increased their income above the poverty level in FY 2019. Persons that were placed from the Coordinated Entry list into permanent housing receive case management to support them increase education, secure employment or gain appropriate benefits. All of the persons who increased their income above poverty levels secured employment to do so. This method, helping participants gain employment, remains the single way of helping persons overcome poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Public and private entities continued efforts to overcome gaps in institutional structure and enhance coordination. The following organizations played leading roles: The Redevelopment Authority of the County of Washington, the Washington County Housing Authority, the Washington County Department of Human Services.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Washington County Housing Authority (WCHA) continued efforts and activities to improve the quality of life for its public housing residents by making general improvements to various public housing sites through its Capital Fund Program. The WCHA has established a goal of working closely with

organized resident councils and the resident advisory boards to formulate policies and procedures that will benefit both the residents and the WCHA.

Washington County Department of Human Services works very closely with its sub recipients to address the needs of its constituents. Blueprints is instrumental in assisting near homeless and homeless with additional services they offer, to assist individuals and families try to lift themselves out of poverty. They offer job development services, financial capabilities programs, work experiences and work ready programs and matched saving accounts to assist families who are ready to move toward independence.

Connect, Inc. is the County's largest provider of Homeless Services, they provide 53 beds of permanent housing in the County. They are currently, opening several new programs that will provide housing and support services to homeless youth, survivors of Domestic Abuse and Rapid Re-Housing. Connect, Inc. also provides a 14 bed Family Shelter. It is the only shelter in Washington County where families are able to remain together and not separate into a shelter for men or women and children. Families work with the case manager to find affordable housing, with the implementation of Coordinated entry many of the households are able to transition quickly into Supported Housing. Private rentals are difficult at best for working families and those receiving Cash Assistance. Public Housing and privately subsidized housing wait list are often over a year or more long. Section 8 Housing is closed and many times it is difficult to find Landlords who are willing to work with the program.

Domestic Violence services of Southwestern PA provides a safe place for survivors of Domestic Violence. The safe House offers safe temporary shelter including 24-hour hotline, transportation and support services, in house individual and group counseling, individual empowerment counseling for non-residents, community education and training components, food and personal care items, and a structured program for child residents. Women and children exiting this program moved to the FFRESH START Transitional program. FRESH START provides up to 24 months of transitional housing for women and women with children.

Through the Washington County Block Grant Advisory Committee, the County is looking to fund unmet need of its near homeless and homeless residents. The Committee meets with its providers to learn what needs exist and looks to fund new programs through its retained funds.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The County's updated Analysis of Impediments to Fair Housing Choice adopted in May 2011 identifies barriers to affordable housing. The "Analysis of Impediments to Fair Housing Choice" table which is attached, lists each of the eight identified impediments, the action(s) to be taken to reduce the impediments, the responsible entity to undertake the action(s), and the current status of the

action(s). The numbers reported are for the period from July 1, 2019 through June 30, 2020.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Redevelopment Authority administers the CDBG and HOME Programs on behalf of the County. All CDBG projects are monitored very closely since the Redevelopment Authority administers every aspect from project eligibility determinations to project undertaking and completion. The County does not utilize subrecipients for the CDBG Program. The Redevelopment Authority also monitors the HOME Program projects annually as defined by the HOME Program Monitoring Plan.

All contracts procured include outreach to minority and women owned media outlets to ensure notification of opportunities. Many projects completed in FY 2019 were compliant with the County and Municipal Comprehensive Plans.

All Washington County Department of Human Services funded organizations are in compliance and meet financing and programmatic requirements of HUD. Each organization is reviewed quarterly to determine how close it is to meeting their goals listed in the contracts with the County. In addition, the organization submits monthly invoices for reimbursements that document what services have been rendered. At the end of the program year, staff will perform on-site monitoring of all the organizations. This is the chance to discuss outstanding contract goals, project performances and also a chance for the County to participate in the organization's mission and to see completed projects.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

During FY 2019, five public hearings were conducted in conformance with the County's Citizen Participation Plan Guidelines. Two meetings were held to discuss amendments made to the CP during the fiscal year. One meeting was held during the planning period of the FY 2020 AP to obtain citizen input on the use of the County's entitlement funds and one meeting was held to discuss the proposed activities for FY 2020 prior to the HUD submission. Additionally, one meeting was held to discuss the FY

2018 CAPER. All notices for the public hearings were published in the Observer Reporter, a newspaper of general circulation in Washington County.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

See attached spreadhseet of 2019 substantial amendments.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

See HOME Monitoring Report attached.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The Redevelopment Authority did not discriminate against any individual or family because of race, color, national origin, religion, gender, disability, familial status, or presence of children in a household. Reasonable accommodations were offered to all disabled persons who requested accommodations due to disability at any time during the application, resident selection, and rent up process. (HOME Marketing Plan attached)

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The County's home rehabilitation and homebuyer assistance programs attempt to foster and maintain affordable housing. The Home Rehabilitation Program assists eligible households to maintain their affordable houses while the Homebuyer Assistance Program provides downpayment assistance and gives eligible first-time homebuyers the opportunity to purchase their own homes.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	WASHINGTON COUNTY
Organizational DUNS Number	077493625
EIN/TIN Number	256001043
Identify the Field Office	PITTSBURGH
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Southwest Pennsylvania CoC

ESG Contact Name

Prefix	Mr
First Name	Jason
Middle Name	0
Last Name	Bercini
Suffix	0
Title	Human Services

ESG Contact Address

Street Address 1	100 W. Beau Street
Street Address 2	Courthouse Square
City	Washington
State	PA
ZIP Code	-
Phone Number	7242286998
Extension	0
Fax Number	0
Email Address	bercinij@co.washington.pa.us

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2019
Program Year End Date 06/30/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
	0	0	0

Table 29 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0

Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	0	0	0

Table 31 - Total Amount of Funds Expended on ESG Activities