

FY 2024 WASHINGTON COUNTY CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Washington County has prepared its fiscal year 2024 Consolidated Annual Performance and Evaluation Report (CAPER) for its Consolidated Plan. The Consolidated Plan is a requirement for direct assistance under certain federal programs, which fund housing, community development, and economic development activities within the County. The FY 2024 CAPER reports on the period from July 1, 2024 through June 30, 2025. The federal programs reported in the CAPER include the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) Programs.

During FY 2024, activities undertaken with CDBG funds included demolition, home rehabilitation, neighborhood facilities, parks/recreational facilities, street improvements, sidewalk improvements, and fire stations/equipment.

During FY 2024, parks/recreational facilities were improved with CDBG-CV funds.

The County utilized 94.97% of its CDBG funds for activities that benefited low- and moderate-income persons.

During FY 2024, activities undertaken with HOME funds included the CHDO Homebuyer Assistance Program, Home Rehabilitation Program and Countywide Homebuyer Assistance Program (HAP).

During FY 2024, activities undertaken with ESG funds included activities to support homeless prevention, emergency shelters, transitional housing, and case management of homeless and at-risk persons.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Demolish Dilapidated Structures	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	130	61	46.92%	7	10	142.86%
Dispose of Vacant Properties	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	5	0	0.00%			
Fire Station/Equipment Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted		68255				
Fire Station/Equipment Improvements	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
Improve Infrastructure Central Business Districts	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	11995	23990	200.00%			

Improve Infrastructure Central Business Districts	Non-Housing Community Development	CDBG: \$	Other	Other	0	2				
Improve Public Facilities	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20200	21275	105.32%	15447	16700	108.11%
Improve Public Facilities	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Other	Other	0	4				
Improve Recreation Opportunities	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40000	52462	131.16%	6913	8480	122.67%
Improve Recreation Opportunities	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Other	Other	0	17				
Increase Homeownership	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
Increase Homeownership	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	15	25	166.67%	4	4	100.00%

Planning/Administration	Admin	CDBG: \$ / HOME: \$ / CDBG- CV: \$	Other	Other	10	7	70.00%	2	0	0.00%
Provide Homeless Housing and Services (ESG)	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	16	32.00%	20	0	0.00%
Provide Homeless Housing and Services (ESG)	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1350	111	8.22%	252	0	0.00%
Provide Homeless Housing and Services (ESG)	Homeless	ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	730	28	3.84%			
Provide Homeless Housing and Services (ESG)	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	285	23	8.07%	50	0	0.00%
Provide Public Services	Non-Homeless Special Needs	CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	6	1.50%			
Provide Public Services	Non-Homeless Special Needs	CDBG-CV: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	100	45832	45,832.00%			

Rehabilitate Existing Housing Stock	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG-CV: \$	Rental units rehabilitated	Household Housing Unit	42	41	97.62%			
Rehabilitate Existing Housing Stock	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG-CV: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	110	110.00%	17	15	88.24%
Rehabilitate Existing Housing Stock	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG-CV: \$	Housing for Homeless added	Household Housing Unit	0	0				
Rehabilitate Existing Housing Stock	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG-CV: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Section 108 Loan Repayment	Non-Housing Community Development	CDBG: \$	Other	Other	5	1	20.00%			

Sidewalk Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	17082	85.41%	469	4020	857.14%
Sidewalk Improvements	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
Street Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	55875	279.38%	5347	10863	203.16%
Water/Sewer Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10	12	120.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Washington County has made significant progress towards addressing priorities established in the FY 2020-2024 Five-Year CP. Overall, the County was successful in its accomplishments over the five years. The activities are all identified as high priority activities in the CP.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	1,521	7
Black or African American	72	1
Asian	22	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
Total	1,615	8
Hispanic	0	0
Not Hispanic	1,615	8

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	0
Asian or Asian American	0
Black, African American, or African	0
Hispanic/Latina/e/o	0
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	0
Multiracial	0
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,442,152	2,995,262
HOME	public - federal	530,779	291,128
ESG	public - federal	304,971	352,267
Other	public - federal	0	

Table 3 - Resources Made Available

Narrative

\$458,590.16 in CDBG-CV funds were expended 7/1/2024-6/30/2025.

\$662,107 in Local Share Account funds were expended for Home Rehabilitation, Homebuyer Assistance, and Access Programs benefitting low/mod income homeowners in FY 2024.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Washington County did not identify any target areas in the 2020-2024 Consolidated Plan.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Local Share Account funds were secured for the Home Rehabilitation, Homebuyer Assistance, and Access Programs by leveraging CDBG and HOME funds. \$662,107 in Local Share Account funds were expended for Home Rehabilitation, Homebuyer Assistance, and Access Programs benefitting low/mod income homeowners in FY 2024.

HOME match requirements were satisfied by securing Local Share Account funds for affordable housing.

\$352,267.16 was leveraged to match ESG from HAP and other funding sources.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	12,137,614
2. Match contributed during current Federal fiscal year	662,107
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	12,799,721
4. Match liability for current Federal fiscal year	147,117
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	12,652,604

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Local Share Account	09/30/2024	662,107	0	0	0	0	0	662,107

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
247,400	10,314	4,158	0	253,556

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	226,255	0	0	0	0	226,255
Number	3	0	0	0	0	3
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	226,255	71,585	154,670			
Number	10	3	7			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	21	19
Number of Special-Needs households to be provided affordable housing units	0	7
Total	21	26

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	17	22
Number of households supported through Acquisition of Existing Units	4	4
Total	21	26

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

No problems were encountered to meet goals.

Discuss how these outcomes will impact future annual action plans.

The County continues to experience a need for home rehabilitation and homebuyer assistance programs. These programs will be continued in future action plans. The County's home rehabilitation and

homebuyer assistance programs attempt to foster and maintain affordable housing. The home rehabilitation program assists eligible households to maintain their affordable houses while the homebuyer assistance program provides downpayment assistance and gives eligible first-time homebuyers the opportunity to purchase their own homes. Additionally, the County utilized Local Share Account funds to provide accessibility modifications to 7 housing units through the access program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	1
Low-income	5	2
Moderate-income	6	5
Total	11	8

Table 13 – Number of Households Served

Narrative Information

The County also utilized Local Share Account funds to assist 7 additional households under the access program.

Number of household served are as follows:

Extremely Low-income = 3

Low-income = 1

Moderate-income = 3

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Washington County has made significant progress in its outreach efforts to assist individuals experiencing homelessness. The county is home to two shelters, the City Mission Shelter and the Family Shelter, both of which offer various supportive services, including temporary accommodation and case management, aimed at helping residents secure stable, long-term housing solutions. Furthermore, a network of charitable organizations throughout the county operate meal distribution programs at designated sites to cater to the nutritional needs of the homeless population. In addition, a dedicated medical facility provides essential healthcare services to individuals in need and experiencing homelessness, ensuring access to vital medical care and support. These services help to meet the needs of the unsheltered population.

Addressing the emergency shelter and transitional housing needs of homeless persons

Washington County is home to two shelters: the City Mission and the Family Shelter, both of which are committed to offering temporary housing and a range of support services to individuals facing homelessness. Over the past year, a joint transitional housing and rapid rehousing program was launched in the Mon Valley, providing critical assistance to individuals and families in that region. Recently, the county has received approval to expand this program into the city of Washington, aiming to address the growing needs of additional residents. Despite the availability of these resources, the number of individuals experiencing homelessness in the county has continued to rise according to the 2025 Point in Time Count.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

When individuals are released from a publicly funded institution without a housing plan, they are usually directed to shelters within the county. However, due to the frequent capacity constraints of these shelters, individuals are at times referred to shelters located outside of Washington County. Additional housing options are essential to prevent individuals from being displaced. In cases where the individual is engaged in accessing other support services, they may also qualify for assistance through a hotel

voucher through that organization.

Washington County has established a centralized intake unit that performs thorough assessments of individuals to identify their needs and challenges. Subsequently, the unit takes proactive steps to connect these individuals with a wide range of resources, including support services and programs, to help them attain stability and self-sufficiency. All institutions possess the capability to refer to this department.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Washington County provides a robust selection of over 100 HUD COC supportive housing units, alongside funding from HUD ESG and DCED ESG to support individuals experiencing homelessness. These programs take a comprehensive approach, offering not only housing but also tailored support services designed to help residents overcome specific barriers and achieve long-term housing stability. Recently, the Department of Human Services has added a Street Outreach Housing and Homelessness Coordinator to the team, enabling us to engage individuals directly and address their housing needs in real-time. Additionally, we have become a Coordinated Entry Access Site to enhance accessibility and streamline the process for those in need.

Recently, the Western PA COC introduced a housing problem-solving process within Coordinated Entry, encouraging access sites to prioritize housing solutions beyond COC programs. This includes, but is not limited to, subsidized housing and private rentals. Data indicates that since the implementation of this approach, the length of time individuals experience homelessness in our county has significantly decreased.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Expanding voucher assistance to underserved areas remains a priority for Washington County Housing Authority (WCHA). To this end, the new Small Area Fair Market Rents have been approved and are in effect. Marketing and landlord information distribution and outreach continues in an attempt to educate and obtain new landlords in the Section 8 Voucher Program. WCHA continues to undertake improvement projects with Capital Funds.

Through the Resident Opportunities & Self-Sufficiency (ROSS) program, a Blueprints' Service Coordinator is on-site one day each week in several WCHA communities to provide goal planning and coordinate the delivery of supportive services so that residents can break barriers and build futures. The Service Coordinator focuses on entire families to ensure services including early childhood education, nutrition, career development, money management and homeownership are available to help families achieve their goals. Washington County Housing Authority communities served include Jollick Manor, Lincoln Terrace, Maple Terrace, and Valley View Terrace.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

WCHA has an authority-wide advisory council through which WCHA's residents have involvement/input in management operations and modernization needs via a resident member on the advisory council board. WCHA will continue to include a resident board member on the advisory board council.

Actions taken to provide assistance to troubled PHAs

NA

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The participation of a number of public and private entities is required to address obstacles to meeting underserved needs of county residents. Organizations such as the Redevelopment Authority, County Housing Authority, County Department of Human Services, and county non-profit organizations continued to work together in order to address obstacles to meeting underserved needs.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Housing Rehabilitation Program – Continued funding of owner-occupied single-family housing rehabilitation projects for low- to moderate- income households. Work also includes removal of architectural barriers for owners on an as-needed basis.

Homebuyer Assistance Program – Continued funding to provide downpayment and rehabilitation assistance to low- to moderate-income households to purchase affordable housing. Several local private financial institutions are currently participating in this program by providing first mortgages to eligible program participants.

CHDO Homebuyer Assistance Program – Continued funding of program whereby CHDO acquires and rehabilitates vacant or constructs new, single-family housing units for sale to low- to moderate-income households. Program provides down payment assistance to homebuyers.

Access Program – Provides grants to homeowners and tenants to make improvements and modifications to both owner and rental units to bring units into compliance with the Americans with Disabilities Act (ADA).

Other Housing – Continued funding under federal homeless programs for emergency, transitional, and supportive housing for homeless people and victims of domestic violence throughout the County.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

During FY 2024, the Redevelopment Authority continued to implement the lead based-paint regulations within the county's home rehabilitation and homebuyer programs. Upon conclusion of all rehabilitation work, which is a component of all rehabilitation and homebuyer programs, all houses constructed prior to 1978 passed a clearance test. Through these programs, the number of housing units containing lead-based paint hazards will decrease thereby increasing the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families throughout the County.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Persons placed from the coordinated entry list into permanent housing receive case management to support them, increase education, secure employment, or gain appropriate benefits.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Public and private entities continued efforts to overcome gaps in institutional structure and enhance coordination. The following organizations played leading roles: Redevelopment Authority of the County of Washington, Washington County Housing Authority, and Washington County Department of Human Services.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Washington County Housing Authority (WCHA) continued efforts and activities to improve the quality of life for its public housing residents by making general improvements to various public housing sites through its Capital Fund Program. The WCHA has established a goal of working closely with organized resident councils and the resident advisory boards to formulate policies and procedures that will benefit both the residents and the WCHA.

The Washington County Department of Human Services has worked diligently to improve coordination among social service agencies. Our centralized intake unit has played a key role in this effort by addressing the holistic needs of residents and connecting them to appropriate services. This approach has not only supported individuals but also facilitated greater collaboration among organizations, enabling them to work together more effectively to meet the needs of the community.

The Department of Human Services (DHS) has recently launched a comprehensive landlord initiative designed to expand the pool of landlords willing to collaborate with our housing programs. This initiative seeks to address the critical need for affordable and stable housing by building stronger partnerships with landlords and property owners across the region. By fostering these relationships, we aim to increase housing opportunities for residents, ensuring they have access to safe, stable, and affordable homes that meet their unique needs. Our ultimate goal is to provide individuals and families with housing solutions that support long-term stability and success.

Collaboration between DHS, housing providers, and subsidized housing locations has significantly increased, creating a more integrated system for supporting residents. This enhanced cooperation allows providers to assist individuals in transitioning smoothly into subsidized housing units across various locations. By working together more effectively, we are better able to ensure that residents have access to stable, affordable housing and the support they need to succeed in these environments.

While there will always be opportunities to further enhance the coordination of services, we have made

considerable progress in streamlining processes and improving collaboration among key stakeholders. Through ongoing efforts, we are refining our approach, addressing challenges as they arise, and working toward more effective integration of services to better meet the needs of our residents.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The County's updated Analysis of Impediments to Fair Housing Choice adopted in 2025 identifies barriers to affordable housing. During FY 2024, the Washington County Homebuyer Assistance Program provided assistance to three homebuyers. The Homebuyer Assistance Program assists homebuyer purchase a house anywhere in Washington County. Additionally, seven disabled households were provided assistance in FY 2024 for home modifications under the Washington County Access Program.

The Fair Housing Law Center provides advocacy and litigation services on behalf of individuals who were denied housing because of their race, color, religion, national origin, sex, familial status or disability; educates community members about illegal acts affecting themselves or others under the Fair Housing Act; and conducts single tests throughout the service area for residential, accessibility, sales and lending or insurance discrimination to assess the problems individuals face when seeking housing. The Fair Housing Law Center operates in 28 counties in Pennsylvania (Armstrong, Beaver, Bedford, Blair, Butler, Cambria, Cameron, Centre, Clarion, Clearfield, Crawford, Elk, Erie, Fayette, Forest, Greene, Huntingdon, Indiana, Jefferson, Lawrence, McKean, Mercer, Potter, Somerset, Venango, Warren, Washington and Westmoreland) and four (4) counties in West Virginia (Brooke, Hancock, Marshall and Ohio).

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Redevelopment Authority administers the CDBG and HOME Programs on behalf of the County. All CDBG projects are monitored very closely since the Redevelopment Authority administers every aspect from project eligibility determinations to project undertaking and completion. The Redevelopment Authority also monitors the HOME Program projects annually as defined by the HOME Program Monitoring Plan.

All contracts procured include outreach to minority and women owned media outlets to ensure notification of opportunities. Many projects completed in FY 2024 were compliant with the County and Municipal Comprehensive Plans.

All Washington County Department of Human Services funded organizations are in compliance and meet financing and programmatic requirements of HUD. Each organization is reviewed regularly to determine how close it is to meeting their goals listed in the contracts with the County. In addition, the organization submits monthly invoices for reimbursements that document what services have been rendered. County staff perform on-site monitoring of the organizations. This is the chance to discuss outstanding contract goals, project performances and also a chance for the County to participate in the organization's mission and to visit each site.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

During FY 2024, public hearings were conducted as required in conformance with the County's Citizen Participation Plan Guidelines. Meetings were held to discuss amendments made to the CP/AP during the fiscal year. Meetings were also held during the planning period of the FY 2025 CP/AP to obtain citizen input on the use of the County's entitlement funds and discuss the proposed activities for FY 2025 prior to the HUD submission. One meeting was held to discuss the FY 2023 CAPER. All notices for the public hearings were published in the Observer Reporter and/or Mon Valley Independent, newspapers of general circulation in Washington County.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The following projects were added/deleted during FY 2024. Program objectives were not changed as a result of experiences.

CD 22-12 Monongahela Demolition - project deleted

South Strabane Demolition CD 23-18 - project deleted

South Strabane Community Center CD 18-36 & 23-27 - project added

Twilight Street Reconstruction CD 23-19 - project added

Twilight Public Facility CD 19-30 & 23-28 - project added

Fallowfield Demolition CD 22-26 - project added

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

See attached HOME Monitoring Report.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The Redevelopment Authority did not discriminate against any individual or family because of race, color, national origin, religion, gender, disability, familial status, or presence of children in a household. Reasonable accommodations were offered to all disabled persons who requested accommodations due to disability at any time during the application, resident selection, and rent up process.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program income was not expended for projects during FY 2024.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The County's home rehabilitation and homebuyer assistance programs attempt to foster and maintain affordable housing. The home rehabilitation program assists eligible households to maintain their affordable houses while the homebuyer assistance program provides downpayment assistance and gives eligible homebuyers the opportunity to purchase their own homes.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	7	0	0	0	0
Total Labor Hours	3,798				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	2				
Outreach efforts to identify and secure bids from Section 3 business concerns.	7				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	4				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.	3				
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,010,280.15
02 ENTITLEMENT GRANT	3,412,152.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	191,494.95
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,613,927.10

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,276,415.53
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,276,415.53
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	718,846.14
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,995,261.67
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,618,665.43

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,161,908.80
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,161,908.80
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	94.97%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2024 PY: 2025 PY: 2026
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	3,412,152.00
33 PRIOR YEAR PROGRAM INCOME	56,396.80
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,468,548.80
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	718,846.14
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	718,846.14
42 ENTITLEMENT GRANT	3,412,152.00
43 CURRENT YEAR PROGRAM INCOME	191,494.95
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,603,646.95
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.95%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	62	1824	6945441	CD 17-28 East Bethlehem Community Center	03E	LMA	\$135,932.58
2017	62	1824	7020408	CD 17-28 East Bethlehem Community Center	03E	LMA	\$28,174.06
2017	62	1824	7027651	CD 17-28 East Bethlehem Community Center	03E	LMA	\$60.00
2022	7	1746	6916902	CD 22-07 Dunlevy Neighborhood Facility Improvements	03E	LMA	\$24,900.00
					03E	Matrix Code	\$189,066.64
2018	8	1565	6973141	CD 18-08 Charleroi Recreation Improvements	03F	LMA	\$155.76
2018	8	1565	6997917	CD 18-08 Charleroi Recreation Improvements	03F	LMA	\$20.49
2018	10	1567	6926430	CD 18-10 Donora Recreation Improvements	03F	LMA	\$48,232.36
2018	10	1567	6931007	CD 18-10 Donora Recreation Improvements	03F	LMA	\$36.00
2021	18	1704	6973141	CD 21-18 Monongahela Recreation Improvements	03F	LMA	\$42,035.00
2022	6	1745	6934670	CD 22-06 Donora Recreation Improvements	03F	LMA	\$2,067.33
2022	6	1745	6940779	CD 22-06 Donora Recreation Improvements	03F	LMA	\$1,236.68
2022	6	1745	6952782	CD 22-06 Donora Recreation Improvements	03F	LMA	\$976.04
2022	6	1745	6962983	CD 22-06 Donora Recreation Improvements	03F	LMA	\$975.78
2022	6	1745	6973498	CD 22-06 Donora Recreation Improvements	03F	LMA	\$1,199.73
2022	6	1745	6981957	CD 22-06 Donora Recreation Improvements	03F	LMA	\$701.63
2022	6	1745	6985401	CD 22-06 Donora Recreation Improvements	03F	LMA	\$600.00
2022	6	1745	6993174	CD 22-06 Donora Recreation Improvements	03F	LMA	\$260.00
2022	6	1745	6993560	CD 22-06 Donora Recreation Improvements	03F	LMA	\$975.04
2022	6	1745	7002870	CD 22-06 Donora Recreation Improvements	03F	LMA	\$25.00
2022	6	1745	7005731	CD 22-06 Donora Recreation Improvements	03F	LMA	\$1,157.20
2022	6	1745	7025121	CD 22-06 Donora Recreation Improvements	03F	LMA	\$609.42
2022	6	1745	7034305	CD 22-06 Donora Recreation Improvements	03F	LMA	\$1,181.46
2023	6	1790	6923235	CD 23-06 Donora Recreation Improvements	03F	LMA	\$1,057.61
2023	6	1790	6932199	CD 23-06 Donora Recreation Improvements	03F	LMA	\$19.12
2023	6	1790	6940779	CD 23-06 Donora Recreation Improvements	03F	LMA	\$1,236.68
2023	6	1790	6952782	CD 23-06 Donora Recreation Improvements	03F	LMA	\$1,139.97
2023	6	1790	6962983	CD 23-06 Donora Recreation Improvements	03F	LMA	\$811.90
2023	6	1790	6973498	CD 23-06 Donora Recreation Improvements	03F	LMA	\$1,199.73
2023	6	1790	6981957	CD 23-06 Donora Recreation Improvements	03F	LMA	\$346.40
2023	6	1790	6993560	CD 23-06 Donora Recreation Improvements	03F	LMA	\$811.28
2023	6	1790	7005731	CD 23-06 Donora Recreation Improvements	03F	LMA	\$1,157.20
2023	6	1790	7025121	CD 23-06 Donora Recreation Improvements	03F	LMA	\$609.42
2023	6	1790	7034305	CD 23-06 Donora Recreation Improvements	03F	LMA	\$888.93
2023	13	1802	6967631	CD 23-13 Monongahela Recreation Improvements	03F	LMA	\$229.06
2023	13	1802	6985401	CD 23-13 Monongahela Recreation Improvements	03F	LMA	\$1,500.00
2023	13	1802	7008259	CD 23-13 Monongahela Recreation Improvements	03F	LMA	\$4,500.00
2023	13	1802	7020408	CD 23-13 Monongahela Recreation Improvements	03F	LMA	\$509.96
2023	13	1802	7036620	CD 23-13 Monongahela Recreation Improvements	03F	LMA	\$1,500.00
2023	20	1809	6921284	CD 23-20 Washington Recreation Improvements	03F	LMA	\$461.70
2023	20	1809	6976752	CD 23-20 Washington Recreation Improvements	03F	LMA	\$26,482.00
2023	20	1809	6993174	CD 23-20 Washington Recreation Improvements	03F	LMA	\$15,476.06
2024	17	1856	6961254	CD 24-17 Peters Park Improvement	03F	LMC	\$640.33
2024	17	1856	6961257	CD 24-17 Peters Park Improvement	03F	LMC	\$256.86
2024	17	1856	6961260	CD 24-17 Peters Park Improvement	03F	LMC	\$400.28
2024	17	1856	6962983	CD 24-17 Peters Park Improvement	03F	LMC	\$269.30
2024	17	1856	6973498	CD 24-17 Peters Park Improvement	03F	LMC	\$420.92
2024	17	1856	6981957	CD 24-17 Peters Park Improvement	03F	LMC	\$435.16
2024	17	1856	6993560	CD 24-17 Peters Park Improvement	03F	LMC	\$399.87
2024	17	1856	7005731	CD 24-17 Peters Park Improvement	03F	LMC	\$546.88



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2024	17	1856	7012792	CD 24-17 Peters Park Improvement	03F	LMC	\$461.70
2024	17	1856	7014576	CD 24-17 Peters Park Improvement	03F	LMC	\$808.82
2024	17	1856	7025121	CD 24-17 Peters Park Improvement	03F	LMC	\$376.52
2024	17	1856	7027651	CD 24-17 Peters Park Improvement	03F	LMC	\$61.45
2024	17	1856	7034305	CD 24-17 Peters Park Improvement	03F	LMC	\$365.06
					03F	Matrix Code	\$167,825.09
2024	19	1858	6973498	CD 24-19 Washington Park Parking Lot Improvements	03G	LMA	\$443.48
2024	19	1858	6981957	CD 24-19 Washington Park Parking Lot Improvements	03G	LMA	\$230.87
2024	19	1858	7005731	CD 24-19 Washington Park Parking Lot Improvements	03G	LMA	\$214.00
2024	19	1858	7012792	CD 24-19 Washington Park Parking Lot Improvements	03G	LMA	\$215.56
2024	19	1858	7014576	CD 24-19 Washington Park Parking Lot Improvements	03G	LMA	\$422.12
2024	19	1858	7025121	CD 24-19 Washington Park Parking Lot Improvements	03G	LMA	\$396.74
2024	19	1858	7034305	CD 24-19 Washington Park Parking Lot Improvements	03G	LMA	\$384.68
					03G	Matrix Code	\$2,307.45
2023	1	1785	6926430	CD 23-01 Blaine Street Reconstruction	03K	LMA	\$3,000.00
2023	1	1785	6980136	CD 23-01 Blaine Street Reconstruction	03K	LMA	\$84,547.03
2023	4	1788	6931007	CD 23-04 Claysville Street Reconstruction	03K	LMA	\$3,000.00
2023	4	1788	6980136	CD 23-04 Claysville Street Reconstruction	03K	LMA	\$88,988.95
2023	8	1797	6921284	CD 23-08 Hanover Street Reconstruction	03K	LMA	\$3,500.00
2023	8	1797	6959068	CD 23-08 Hanover Street Reconstruction	03K	LMA	\$1,000.00
2023	8	1797	6973141	CD 23-08 Hanover Street Reconstruction	03K	LMA	\$105,217.43
2023	11	1800	6921284	CD 23-11 Long Branch Street Reconstruction	03K	LMA	\$3,500.00
2023	11	1800	6959068	CD 23-11 Long Branch Street Reconstruction	03K	LMA	\$1,000.00
2023	11	1800	6973141	CD 23-11 Long Branch Street Reconstruction	03K	LMA	\$79,525.50
2023	12	1801	6945441	CD 23-12 Monongahela Street Reconstruction	03K	LMA	\$1,500.00
2023	12	1801	6952782	CD 23-12 Monongahela Street Reconstruction	03K	LMA	\$193.20
2023	12	1801	6985401	CD 23-12 Monongahela Street Reconstruction	03K	LMA	\$483.14
2023	12	1801	6993174	CD 23-12 Monongahela Street Reconstruction	03K	LMA	\$1,500.00
2023	12	1801	6993560	CD 23-12 Monongahela Street Reconstruction	03K	LMA	\$493.80
2023	12	1801	7002870	CD 23-12 Monongahela Street Reconstruction	03K	LMA	\$61.45
2023	12	1801	7005731	CD 23-12 Monongahela Street Reconstruction	03K	LMA	\$799.78
2023	12	1801	7014576	CD 23-12 Monongahela Street Reconstruction	03K	LMA	\$293.83
2023	12	1801	7025121	CD 23-12 Monongahela Street Reconstruction	03K	LMA	\$828.19
2023	12	1801	7027651	CD 23-12 Monongahela Street Reconstruction	03K	LMA	\$80,063.51
2023	12	1801	7034305	CD 23-12 Monongahela Street Reconstruction	03K	LMA	\$535.24
2023	12	1801	7036620	CD 23-12 Monongahela Street Reconstruction	03K	LMA	\$2,500.00
2023	21	1839	6926430	CD 23-21 Washington Street Reconstruction	03K	LMA	\$483.14
2023	21	1839	6980136	CD 23-21 Washington Street Reconstruction	03K	LMA	\$105,246.96
2024	1	1840	7017919	CD 24-01 Amwell Street Reconstruction	03K	LMA	\$234.82
2024	2	1841	7027651	CD 24-02 Burgettstown Street Reconstruction	03K	LMA	\$501.40
2024	3	1842	6961254	CD 24-03 Canonsburg Street Reconstruction	03K	LMA	\$640.33
2024	3	1842	6961257	CD 24-03 Canonsburg Street Reconstruction	03K	LMA	\$256.86
2024	3	1842	6961260	CD 24-03 Canonsburg Street Reconstruction	03K	LMA	\$538.73
2024	3	1842	6962983	CD 24-03 Canonsburg Street Reconstruction	03K	LMA	\$538.59
2024	3	1842	6973498	CD 24-03 Canonsburg Street Reconstruction	03K	LMA	\$566.99
2024	3	1842	6981957	CD 24-03 Canonsburg Street Reconstruction	03K	LMA	\$586.10
2024	3	1842	6993560	CD 24-03 Canonsburg Street Reconstruction	03K	LMA	\$399.87
2024	3	1842	7005731	CD 24-03 Canonsburg Street Reconstruction	03K	LMA	\$820.32
2024	3	1842	7014576	CD 24-03 Canonsburg Street Reconstruction	03K	LMA	\$131.03
2024	3	1842	7025121	CD 24-03 Canonsburg Street Reconstruction	03K	LMA	\$629.64
2024	3	1842	7031949	CD 24-03 Canonsburg Street Reconstruction	03K	LMA	\$2,000.00
2024	3	1842	7034305	CD 24-03 Canonsburg Street Reconstruction	03K	LMA	\$245.28
2024	5	1844	7031949	CD 24-05 Cokeburg Street Reconstruction	03K	LMA	\$461.70
2024	11	1850	7031949	CD 24-11 Houston Street Reconstruction	03K	LMA	\$469.64
2024	12	1851	7005731	CD 24-12 Monongahela Street Reconstruction	03K	LMA	\$196.02
2024	12	1851	7014576	CD 24-12 Monongahela Street Reconstruction	03K	LMA	\$193.36
2024	12	1851	7017919	CD 24-12 Monongahela Street Reconstruction	03K	LMA	\$3,500.00
2024	12	1851	7025121	CD 24-12 Monongahela Street Reconstruction	03K	LMA	\$181.94
2024	14	1853	7017919	CD 24-14 Morris Street Reconstruction	03K	LMA	\$234.82
2024	15	1854	7031949	CD 24-15 Mount Pleasant Street Reconstruction	03K	LMA	\$469.64
2024	21	1860	7027651	CD 24-21 West Brownsville Street Reconstruction	03K	LMA	\$469.64
					03K	Matrix Code	\$582,527.87
2022	4	1743	6923235	CD 22-04 Charleroi Sidewalk Reconstruction	03L	LMA	\$1,230.24
2022	4	1743	6931007	CD 22-04 Charleroi Sidewalk Reconstruction	03L	LMA	\$3,000.00
2022	4	1743	6932199	CD 22-04 Charleroi Sidewalk Reconstruction	03L	LMA	\$22.25
2022	4	1743	6934670	CD 22-04 Charleroi Sidewalk Reconstruction	03L	LMA	\$2,654.45
2022	4	1743	6935904	CD 22-04 Charleroi Sidewalk Reconstruction	03L	LMA	\$272,806.74
2022	4	1743	6940779	CD 22-04 Charleroi Sidewalk Reconstruction	03L	LMA	\$2,172.50
2022	4	1743	6945441	CD 22-04 Charleroi Sidewalk Reconstruction	03L	LMA	\$102,933.50
2022	4	1743	6952782	CD 22-04 Charleroi Sidewalk Reconstruction	03L	LMA	\$587.14



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2022	4	1743	6967631	CD 22-04 Charleroi Sidewalk Reconstruction	03L	LMA	\$3,000.00
2022	11	1750	6923235	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	\$345.27
2022	11	1750	6931007	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	\$1,995.00
2022	11	1750	6932199	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	\$6.26
2022	11	1750	6934670	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	\$232.54
2022	11	1750	6940779	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	\$184.53
2022	11	1750	6945441	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	\$4,495.00
2022	11	1750	6949918	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	\$3,033.16
2022	11	1750	6952782	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	\$787.88
2022	11	1750	6962983	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	\$980.81
2022	11	1750	6963788	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	\$400.00
2022	11	1750	6993560	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	\$393.53
2022	11	1750	6997917	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	\$549.04
2022	11	1750	7005731	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	\$399.89
2022	11	1750	7012792	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	\$2,500.00
2022	11	1750	7014576	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	\$587.65
2022	11	1750	7023183	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	\$61.45
2022	11	1750	7025121	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	\$646.25
2022	11	1750	7034305	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	\$358.72
2024	9	1848	7031949	CD 24-09 Elco Sidewalk Reconstruction	03L	LMA	\$499.02
2024	9	1848	7036620	CD 24-09 Elco Sidewalk Reconstruction	03L	LMA	\$7,012.00
					03L	Matrix Code	\$413,874.82
2019	19	1630	6954535	CD 19-20 Washington Fire Station Improvements	03O	LMA	\$20.00
2019	19	1630	6963788	CD 19-20 Washington Fire Station Improvements	03O	LMA	\$100.00
2019	19	1630	6973141	CD 19-20 Washington Fire Station Improvements	03O	LMA	\$20.00
2019	19	1630	6993174	CD 19-20 Washington Fire Station Improvements	03O	LMA	\$320.00
2019	19	1630	6997917	CD 19-20 Washington Fire Station Improvements	03O	LMA	\$41,412.01
2019	19	1630	7002870	CD 19-20 Washington Fire Station Improvements	03O	LMA	\$120.00
2021	19	1870	6967631	CD 21-19 Monongahela Fire Station Improvements	03O	LMA	\$6,900.00
2023	22	1810	6923235	CD 23-22 Washington Fire Station Improvements	03O	LMA	\$769.78
2023	22	1810	6932199	CD 23-22 Washington Fire Station Improvements	03O	LMA	\$13.90
2023	22	1810	6934670	CD 23-22 Washington Fire Station Improvements	03O	LMA	\$624.67
2023	22	1810	6939880	CD 23-22 Washington Fire Station Improvements	03O	LMA	\$9,211.61
2023	22	1810	6940779	CD 23-22 Washington Fire Station Improvements	03O	LMA	\$503.11
2023	22	1810	6949918	CD 23-22 Washington Fire Station Improvements	03O	LMA	\$4,853.85
2023	22	1810	6952782	CD 23-22 Washington Fire Station Improvements	03O	LMA	\$421.75
2023	22	1810	6959068	CD 23-22 Washington Fire Station Improvements	03O	LMA	\$1,941.50
2023	22	1810	6962983	CD 23-22 Washington Fire Station Improvements	03O	LMA	\$527.05
2023	22	1810	6973498	CD 23-22 Washington Fire Station Improvements	03O	LMA	\$443.48
2023	22	1810	6976752	CD 23-22 Washington Fire Station Improvements	03O	LMA	\$1,270.30
2023	22	1810	6981957	CD 23-22 Washington Fire Station Improvements	03O	LMA	\$586.00
2023	22	1810	6993560	CD 23-22 Washington Fire Station Improvements	03O	LMA	\$421.32
2023	22	1810	7005731	CD 23-22 Washington Fire Station Improvements	03O	LMA	\$649.87
2023	22	1810	7012792	CD 23-22 Washington Fire Station Improvements	03O	LMA	\$76,515.97
2023	22	1810	7014576	CD 23-22 Washington Fire Station Improvements	03O	LMA	\$422.12
2023	22	1810	7020408	CD 23-22 Washington Fire Station Improvements	03O	LMA	\$64,105.50
2023	22	1810	7025121	CD 23-22 Washington Fire Station Improvements	03O	LMA	\$396.74
2023	22	1810	7031949	CD 23-22 Washington Fire Station Improvements	03O	LMA	\$3,458.62
2023	22	1810	7034305	CD 23-22 Washington Fire Station Improvements	03O	LMA	\$384.68
2023	22	1810	7036620	CD 23-22 Washington Fire Station Improvements	03O	LMA	\$36,900.00
					03O	Matrix Code	\$253,313.83
2023	34	1875	7031949	CD 23-27 South Strabane Community Center	03Z	LMC	\$514.90
2024	7	1846	7014576	CD 24-07 Donegal Community Center Improvement	03Z	LMA	\$1,461.58
2024	7	1846	7025121	CD 24-07 Donegal Community Center Improvement	03Z	LMA	\$609.42
2024	7	1846	7034305	CD 24-07 Donegal Community Center Improvement	03Z	LMA	\$1,038.03
2024	8	1847	6961260	CD 24-08 Donora Municipal Building ADA Improvement	03Z	LMC	\$976.04
2024	8	1847	6962983	CD 24-08 Donora Municipal Building ADA Improvement	03Z	LMC	\$975.78
2024	8	1847	6973498	CD 24-08 Donora Municipal Building ADA Improvement	03Z	LMC	\$1,199.73
2024	8	1847	6981957	CD 24-08 Donora Municipal Building ADA Improvement	03Z	LMC	\$1,225.65
2024	8	1847	6993560	CD 24-08 Donora Municipal Building ADA Improvement	03Z	LMC	\$975.04
2024	8	1847	7005731	CD 24-08 Donora Municipal Building ADA Improvement	03Z	LMC	\$1,157.20
2024	8	1847	7014576	CD 24-08 Donora Municipal Building ADA Improvement	03Z	LMC	\$1,297.51
2024	8	1847	7034305	CD 24-08 Donora Municipal Building ADA Improvement	03Z	LMC	\$1,181.46
2024	20	1859	7012792	CD 24-20 Washington Public Facility Improvement	03Z	LMA	\$239.38
					03Z	Matrix Code	\$12,851.72
2022	21	1775	6916902	CD 22-20 Home Rehabilitation Program	14A	LMH	\$24,504.00
2022	21	1775	6921284	CD 22-20 Home Rehabilitation Program	14A	LMH	\$6,495.00
2022	21	1775	6926430	CD 22-20 Home Rehabilitation Program	14A	LMH	\$16,280.00
2022	21	1775	6931007	CD 22-20 Home Rehabilitation Program	14A	LMH	\$21,771.00
2022	21	1775	6935904	CD 22-20 Home Rehabilitation Program	14A	LMH	\$17,270.56

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	21	1775	6939880	CD 22-20 Home Rehabilitation Program	14A	LMH	\$805.00
2022	21	1775	6945441	CD 22-20 Home Rehabilitation Program	14A	LMH	\$18,530.00
2022	21	1775	6949918	CD 22-20 Home Rehabilitation Program	14A	LMH	\$7,470.00
2022	21	1775	6954535	CD 22-20 Home Rehabilitation Program	14A	LMH	\$7,210.00
2022	21	1775	6959068	CD 22-20 Home Rehabilitation Program	14A	LMH	\$5,420.00
2022	21	1775	6963788	CD 22-20 Home Rehabilitation Program	14A	LMH	\$20,232.00
2022	21	1775	6967631	CD 22-20 Home Rehabilitation Program	14A	LMH	\$5,920.00
2022	21	1775	6973141	CD 22-20 Home Rehabilitation Program	14A	LMH	\$13,293.00
2022	21	1775	6980136	CD 22-20 Home Rehabilitation Program	14A	LMH	\$10,148.00
2022	21	1775	7012792	CD 22-20 Home Rehabilitation Program	14A	LMH	\$12,495.00
2022	21	1775	7023183	CD 22-20 Home Rehabilitation Program	14A	LMH	\$36,485.00
2022	21	1775	7036620	CD 22-20 Home Rehabilitation Program	14A	LMH	\$4,760.00
2022	21	1775	7037449	CD 22-20 Home Rehabilitation Program	14A	LMH	\$10,241.00
2023	24	1812	6916902	CD 23-24 Home Rehabilitation Program	14A	LMH	\$2,702.00
2023	24	1812	6921284	CD 23-24 Home Rehabilitation Program	14A	LMH	\$754.00
2023	24	1812	6923235	CD 23-24 Home Rehabilitation Program	14A	LMH	\$17,942.93
2023	24	1812	6926430	CD 23-24 Home Rehabilitation Program	14A	LMH	\$365.00
2023	24	1812	6931007	CD 23-24 Home Rehabilitation Program	14A	LMH	\$1,775.00
2023	24	1812	6932199	CD 23-24 Home Rehabilitation Program	14A	LMH	\$322.23
2023	24	1812	6934670	CD 23-24 Home Rehabilitation Program	14A	LMH	\$16,039.18
2023	24	1812	6935904	CD 23-24 Home Rehabilitation Program	14A	LMH	\$3,190.00
2023	24	1812	6939880	CD 23-24 Home Rehabilitation Program	14A	LMH	\$430.00
2023	24	1812	6940779	CD 23-24 Home Rehabilitation Program	14A	LMH	\$15,148.75
2023	24	1812	6952782	CD 23-24 Home Rehabilitation Program	14A	LMH	\$14,993.26
2023	24	1812	6954535	CD 23-24 Home Rehabilitation Program	14A	LMH	\$1,305.00
2023	24	1812	6962983	CD 23-24 Home Rehabilitation Program	14A	LMH	\$16,364.99
2023	24	1812	6963788	CD 23-24 Home Rehabilitation Program	14A	LMH	\$5,700.00
2023	24	1812	6973141	CD 23-24 Home Rehabilitation Program	14A	LMH	\$1,325.00
2023	24	1812	6973498	CD 23-24 Home Rehabilitation Program	14A	LMH	\$16,957.49
2023	24	1812	6980136	CD 23-24 Home Rehabilitation Program	14A	LMH	\$735.00
2023	24	1812	6981957	CD 23-24 Home Rehabilitation Program	14A	LMH	\$18,677.49
2023	24	1812	6985401	CD 23-24 Home Rehabilitation Program	14A	LMH	\$511.45
2023	24	1812	6993174	CD 23-24 Home Rehabilitation Program	14A	LMH	\$775.00
2023	24	1812	6993560	CD 23-24 Home Rehabilitation Program	14A	LMH	\$16,000.04
2023	24	1812	6997917	CD 23-24 Home Rehabilitation Program	14A	LMH	\$395.00
2023	24	1812	7002870	CD 23-24 Home Rehabilitation Program	14A	LMH	\$11,360.00
2023	24	1812	7005731	CD 23-24 Home Rehabilitation Program	14A	LMH	\$17,287.39
2023	24	1812	7008259	CD 23-24 Home Rehabilitation Program	14A	LMH	\$10,142.90
2023	24	1812	7012792	CD 23-24 Home Rehabilitation Program	14A	LMH	\$9,604.35
2023	24	1812	7014576	CD 23-24 Home Rehabilitation Program	14A	LMH	\$17,993.21
2023	24	1812	7017919	CD 23-24 Home Rehabilitation Program	14A	LMH	\$3,211.50
2023	24	1812	7020408	CD 23-24 Home Rehabilitation Program	14A	LMH	\$395.00
2023	24	1812	7023183	CD 23-24 Home Rehabilitation Program	14A	LMH	\$395.00
2023	24	1812	7025121	CD 23-24 Home Rehabilitation Program	14A	LMH	\$17,466.62
2023	24	1812	7027651	CD 23-24 Home Rehabilitation Program	14A	LMH	\$18,779.00
2023	24	1812	7031949	CD 23-24 Home Rehabilitation Program	14A	LMH	\$451.00
2023	24	1812	7034305	CD 23-24 Home Rehabilitation Program	14A	LMH	\$16,144.64
2023	24	1812	7036620	CD 23-24 Home Rehabilitation Program	14A	LMH	\$25,172.40
Total					14A	Matrix Code	\$540,141.38
							\$2,161,908.80

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

No data returned for this view. This might be because the applied filter excludes all data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	25	1813	6916902	CD 23-25 CDBG Planning	20		\$2,208.75
2023	25	1813	6926430	CD 23-25 CDBG Planning	20		\$7,408.75
2023	25	1813	6935904	CD 23-25 CDBG Planning	20		\$5,272.50
2023	25	1813	6954535	CD 23-25 CDBG Planning	20		\$568.75
2023	25	1813	6967631	CD 23-25 CDBG Planning	20		\$3,723.75
2023	25	1813	7031949	CD 23-25 CDBG Planning	20		\$6,583.75

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	23	1862	6980136	CD 24-24 CDBG Planning	20		\$3,880.00
2024	23	1862	6985401	CD 24-24 CDBG Planning	20		\$3,731.25
2024	23	1862	6997917	CD 24-24 CDBG Planning	20		\$7,548.75
2024	23	1862	7008259	CD 24-24 CDBG Planning	20		\$7,357.50
2024	23	1862	7020408	CD 24-24 CDBG Planning	20		\$8,558.75
					20	Matrix Code	\$56,842.50
2023	26	1814	6921284	CD 23-26 CDBG Administration	21A		\$28.00
2023	26	1814	6923235	CD 23-26 CDBG Administration	21A		\$50,876.04
2023	26	1814	6926430	CD 23-26 CDBG Administration	21A		\$889.00
2023	26	1814	6931007	CD 23-26 CDBG Administration	21A		\$330.00
2023	26	1814	6932199	CD 23-26 CDBG Administration	21A		\$1,058.77
2023	26	1814	6934670	CD 23-26 CDBG Administration	21A		\$64,375.11
2023	26	1814	6940779	CD 23-26 CDBG Administration	21A		\$55,522.97
2023	26	1814	6945441	CD 23-26 CDBG Administration	21A		\$698.00
2023	26	1814	6949918	CD 23-26 CDBG Administration	21A		\$1,092.50
2023	26	1814	6952782	CD 23-26 CDBG Administration	21A		\$58,396.84
2023	26	1814	6959068	CD 23-26 CDBG Administration	21A		\$420.00
2023	26	1814	6962983	CD 23-26 CDBG Administration	21A		\$61,314.23
2023	26	1814	6967631	CD 23-26 CDBG Administration	21A		\$220.00
2023	26	1814	6973141	CD 23-26 CDBG Administration	21A		\$3,560.00
2023	26	1814	6973498	CD 23-26 CDBG Administration	21A		\$60,337.77
2023	26	1814	6980136	CD 23-26 CDBG Administration	21A		\$292.50
2023	26	1814	6985401	CD 23-26 CDBG Administration	21A		\$180.00
2023	26	1814	6993174	CD 23-26 CDBG Administration	21A		\$440.00
2023	26	1814	6997917	CD 23-26 CDBG Administration	21A		\$80.00
2023	26	1814	7002870	CD 23-26 CDBG Administration	21A		\$680.00
2023	26	1814	7012792	CD 23-26 CDBG Administration	21A		\$1,585.00
2023	26	1814	7017919	CD 23-26 CDBG Administration	21A		\$1,796.00
2023	26	1814	7020408	CD 23-26 CDBG Administration	21A		\$698.00
2023	26	1814	7027651	CD 23-26 CDBG Administration	21A		\$427.02
2023	26	1814	7036620	CD 23-26 CDBG Administration	21A		\$862.50
2024	24	1863	6976752	CD 24-25 CDBG Administration	21A		\$698.00
2024	24	1863	6981957	CD 24-25 CDBG Administration	21A		\$60,762.17
2024	24	1863	6993560	CD 24-25 CDBG Administration	21A		\$58,654.12
2024	24	1863	7005731	CD 24-25 CDBG Administration	21A		\$52,209.74
2024	24	1863	7014576	CD 24-25 CDBG Administration	21A		\$52,794.08
2024	24	1863	7025121	CD 24-25 CDBG Administration	21A		\$51,725.28
2024	24	1863	7034305	CD 24-25 CDBG Administration	21A		\$19,000.00
					21A	Matrix Code	\$662,003.64
Total							\$718,846.14



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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	3,690,525.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	3,690,525.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,820,707.87
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	347,199.34
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	3,167,907.21
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	522,617.79

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	672,943.18
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,727,798.60
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	2,400,741.78
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	2,820,707.87
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	85.11%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	490,119.70
17 CDBG-CV GRANT	3,690,525.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	13.28%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	347,199.34
20 CDBG-CV GRANT	3,690,525.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	9.41%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	42	1723	CV 20-05 Rental Housing Rehabilitation - Crest Avenue	14B	LMH	\$672,943.18
Total						\$672,943.18

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	37	1678	6499137	CV 20-04 Public Services-CV - Transportation	05E	LMC	\$2,278.50
			6509558	CV 20-04 Public Services-CV - Transportation	05E	LMC	\$200.00
			6547840	CV 20-04 Public Services-CV - Transportation	05E	LMC	\$23.00
			6586017	CV 20-04 Public Services-CV - Transportation	05E	LMC	\$63.00
			6602876	CV 20-04 Public Services-CV - Transportation	05E	LMC	\$46.00
			6619682	CV 20-04 Public Services-CV - Transportation	05E	LMC	\$23.00
			6718633	CV 20-04 Public Services-CV - Transportation	05E	LMC	\$23.00
		1685	6547840	CV 20-01 Public Service-CV - Meals	05A	LMC	\$67,497.11
	41	1731	6679498	CV 20-07 Burgettstown Senior Center	03A	LMC	\$73,100.00
		1833	6876924	CV 20-17 Canonsburg Senior Center	03A	LMC	\$506.96
			6886921	CV 20-17 Canonsburg Senior Center	03A	LMC	\$2,995.00
			6912015	CV 20-17 Canonsburg Senior Center	03A	LMC	\$22,745.00
	43	1738	6705093	CV 20-08 California Recreation Improvements	03F	LMA	\$1,000.00
			6754557	CV 20-08 California Recreation Improvements	03F	LMA	\$1,250.00
			6772002	CV 20-08 California Recreation Improvements	03F	LMA	\$123.37
			6781949	CV 20-08 California Recreation Improvements	03F	LMA	\$2,000.00
			6838532	CV 20-08 California Recreation Improvements	03F	LMA	\$500.00
			6852143	CV 20-08 California Recreation Improvements	03F	LMA	\$54,534.14
			6861494	CV 20-08 California Recreation Improvements	03F	LMA	\$500.00
			6902499	CV 20-08 California Recreation Improvements	03F	LMA	\$225,490.00
		1739	6705093	CV 20-10 Cokeburg Recreation Improvements	03F	LMA	\$1,000.00
			6733892	CV 20-10 Cokeburg Recreation Improvements	03F	LMA	\$1,250.00
			6743874	CV 20-10 Cokeburg Recreation Improvements	03F	LMA	\$1,000.00
			6754557	CV 20-10 Cokeburg Recreation Improvements	03F	LMA	\$500.00
			6772002	CV 20-10 Cokeburg Recreation Improvements	03F	LMA	\$123.37
			6781949	CV 20-10 Cokeburg Recreation Improvements	03F	LMA	\$500.00
			6838532	CV 20-10 Cokeburg Recreation Improvements	03F	LMA	\$49,482.54
			6843555	CV 20-10 Cokeburg Recreation Improvements	03F	LMA	\$500.00
			6852143	CV 20-10 Cokeburg Recreation Improvements	03F	LMA	\$8,442.51
			6892524	CV 20-10 Cokeburg Recreation Improvements	03F	LMA	\$224,372.00
		1740	6705093	CV 20-13 Marianna Recreation Improvements	03F	LMA	\$1,000.00
			6743874	CV 20-13 Marianna Recreation Improvements	03F	LMA	\$625.00
			6754557	CV 20-13 Marianna Recreation Improvements	03F	LMA	\$625.00
			6772252	CV 20-13 Marianna Recreation Improvements	03F	LMA	\$123.36
			6781949	CV 20-13 Marianna Recreation Improvements	03F	LMA	\$2,000.00
			6838532	CV 20-13 Marianna Recreation Improvements	03F	LMA	\$500.00
			6843555	CV 20-13 Marianna Recreation Improvements	03F	LMA	\$500.00
			6852143	CV 20-13 Marianna Recreation Improvements	03F	LMA	\$210,864.81
		1741	6705093	CV 20-16 West Brownsville Recreation Improvements	03F	LMA	\$1,000.00
			6754557	CV 20-16 West Brownsville Recreation Improvements	03F	LMA	\$1,250.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	43	1741	6772252	CV 20-16 West Brownsville Recreation Improvements	03F	LMA	\$123.36
			6781949	CV 20-16 West Brownsville Recreation Improvements	03F	LMA	\$2,000.00
			6838532	CV 20-16 West Brownsville Recreation Improvements	03F	LMA	\$69,189.84
			6852143	CV 20-16 West Brownsville Recreation Improvements	03F	LMA	\$19,852.20
			6861494	CV 20-16 West Brownsville Recreation Improvements	03F	LMA	\$500.00
		1767	6733892	CV 20-11 Donora Recreation Improvements	03F	LMA	\$223.50
			6749602	CV 20-11 Donora Recreation Improvements	03F	LMA	\$215.56
			6856089	CV 20-11 Donora Recreation Improvements	03F	LMA	\$10,000.00
			6876924	CV 20-11 Donora Recreation Improvements	03F	LMA	\$469.64
			6886921	CV 20-11 Donora Recreation Improvements	03F	LMA	\$8,000.00
			6997919	CV 20-11 Donora Recreation Improvements	03F	LMA	\$68,335.20
			7012788	CV 20-11 Donora Recreation Improvements	03F	LMA	\$69,456.96
			7017909	CV 20-11 Donora Recreation Improvements	03F	LMA	\$1,500.00
		1770	6819500	CV 20-09 Charleroi Recreation Improvements	03F	LMA	\$195,950.00
			6898338	CV 20-09 Charleroi Recreation Improvements	03F	LMA	\$5,287.00
			6973040	CV 20-09 Charleroi Recreation Improvements	03F	LMA	\$155.75
			6997919	CV 20-09 Charleroi Recreation Improvements	03F	LMA	\$20.48
		1774	6749602	CV 20-15 Washington Recreation Improvements	03F	LMA	\$477.14
			6766622	CV 20-15 Washington Recreation Improvements	03F	LMA	\$522.00
			6787635	CV 20-15 Washington Recreation Improvements	03F	LMA	\$414.00
			6809308	CV 20-15 Washington Recreation Improvements	03F	LMA	\$17,987.22
			6819500	CV 20-15 Washington Recreation Improvements	03F	LMA	\$41,498.55
			6829830	CV 20-15 Washington Recreation Improvements	03F	LMA	\$26,235.00
			6838532	CV 20-15 Washington Recreation Improvements	03F	LMA	\$9,524.53
			6967633	CV 20-15 Washington Recreation Improvements	03F	LMA	\$100,072.00
			6980131	CV 20-15 Washington Recreation Improvements	03F	LMA	\$160.00
		1831	6973040	CV 20-14 Monongahela Recreation Improvements	03F	LMA	\$79,079.00
			7027647	CV 20-14 Monongahela Recreation Improvements	03F	LMA	\$39,993.00
Total							\$1,727,798.60

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	37	1678	6499137	CV 20-04 Public Services-CV - Transportation	05E	LMC	\$2,278.50
			6509558	CV 20-04 Public Services-CV - Transportation	05E	LMC	\$200.00
			6547840	CV 20-04 Public Services-CV - Transportation	05E	LMC	\$23.00
			6586017	CV 20-04 Public Services-CV - Transportation	05E	LMC	\$63.00
			6602876	CV 20-04 Public Services-CV - Transportation	05E	LMC	\$46.00
			6619682	CV 20-04 Public Services-CV - Transportation	05E	LMC	\$23.00
			6718633	CV 20-04 Public Services-CV - Transportation	05E	LMC	\$23.00
		1685	6547840	CV 20-01 Public Service-CV - Meals	05A	LMC	\$67,497.11
		1714	6577809	CV 20-06 Public Services-CV - Vaccines	05M	URG	\$419,966.09
Total							\$490,119.70

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	39	1676	6472140	CV 20-03 CDBG Administration-CV	21A		\$4,421.37
			6472147	CV 20-03 CDBG Administration-CV	21A		\$5,891.00
			6476179	CV 20-03 CDBG Administration-CV	21A		\$3,381.33
			6476767	CV 20-03 CDBG Administration-CV	21A		\$1,180.50
			6482126	CV 20-03 CDBG Administration-CV	21A		\$306.00
			6485508	CV 20-03 CDBG Administration-CV	21A		\$2,839.95
			6488263	CV 20-03 CDBG Administration-CV	21A		\$536.25
			6496726	CV 20-03 CDBG Administration-CV	21A		\$3,911.09
			6499137	CV 20-03 CDBG Administration-CV	21A		\$288.75
			6507913	CV 20-03 CDBG Administration-CV	21A		\$2,818.30



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	39	1676	6509558	CV 20-03 CDBG Administration-CV	21A		\$123.75
			6518832	CV 20-03 CDBG Administration-CV	21A		\$3,877.20
			6530543	CV 20-03 CDBG Administration-CV	21A		\$942.48
			6534480	CV 20-03 CDBG Administration-CV	21A		\$4,371.79
			6536643	CV 20-03 CDBG Administration-CV	21A		\$639.38
			6546411	CV 20-03 CDBG Administration-CV	21A		\$5,448.21
			6547840	CV 20-03 CDBG Administration-CV	21A		\$2,591.25
			6555917	CV 20-03 CDBG Administration-CV	21A		\$4,310.47
			6558379	CV 20-03 CDBG Administration-CV	21A		\$791.25
			6563752	CV 20-03 CDBG Administration-CV	21A		\$360.00
			6572809	CV 20-03 CDBG Administration-CV	21A		\$256.00
			6573353	CV 20-03 CDBG Administration-CV	21A		\$1,913.60
			6577809	CV 20-03 CDBG Administration-CV	21A		\$572.50
			6579604	CV 20-03 CDBG Administration-CV	21A		\$2,545.63
			6588912	CV 20-03 CDBG Administration-CV	21A		\$2,191.22
			6599211	CV 20-03 CDBG Administration-CV	21A		\$2,253.41
			6602876	CV 20-03 CDBG Administration-CV	21A		\$556.98
			6610066	CV 20-03 CDBG Administration-CV	21A		\$1,275.06
			6614171	CV 20-03 CDBG Administration-CV	21A		\$1,768.75
			6619682	CV 20-03 CDBG Administration-CV	21A		\$813.56
			6620728	CV 20-03 CDBG Administration-CV	21A		\$2,434.15
			6631421	CV 20-03 CDBG Administration-CV	21A		\$2,874.50
			6633939	CV 20-03 CDBG Administration-CV	21A		\$1,296.33
			6641917	CV 20-03 CDBG Administration-CV	21A		\$684.02
			6645624	CV 20-03 CDBG Administration-CV	21A		\$2,813.81
			6648435	CV 20-03 CDBG Administration-CV	21A		\$2,513.28
			6658418	CV 20-03 CDBG Administration-CV	21A		\$3,434.29
			6658819	CV 20-03 CDBG Administration-CV	21A		\$267.44
			6664371	CV 20-03 CDBG Administration-CV	21A		\$245.00
			6670887	CV 20-03 CDBG Administration-CV	21A		\$2,666.06
			6682477	CV 20-03 CDBG Administration-CV	21A		\$3,824.84
			6695792	CV 20-03 CDBG Administration-CV	21A		\$165.00
			6695971	CV 20-03 CDBG Administration-CV	21A		\$3,011.44
			6705093	CV 20-03 CDBG Administration-CV	21A		\$731.66
			6714098	CV 20-03 CDBG Administration-CV	21A		\$3,056.65
			6728356	CV 20-03 CDBG Administration-CV	21A		\$12,478.43
			6733892	CV 20-03 CDBG Administration-CV	21A		\$776.25
			6738898	CV 20-03 CDBG Administration-CV	21A		\$3,368.68
			6738922	CV 20-03 CDBG Administration-CV	21A		\$4,580.27
			6748945	CV 20-03 CDBG Administration-CV	21A		\$9,042.78
			6757950	CV 20-03 CDBG Administration-CV	21A		\$5,887.53
			6768592	CV 20-03 CDBG Administration-CV	21A		\$5,581.33
			6781141	CV 20-03 CDBG Administration-CV	21A		\$6,437.17
			6796259	CV 20-03 CDBG Administration-CV	21A		\$7,270.12
			6804803	CV 20-03 CDBG Administration-CV	21A		\$10,228.14
			6808831	CV 20-03 CDBG Administration-CV	21A		\$107.70
			6813925	CV 20-03 CDBG Administration-CV	21A		\$11,865.52
			6819500	CV 20-03 CDBG Administration-CV	21A		\$1,330.00
			6828058	CV 20-03 CDBG Administration-CV	21A		\$12,475.17
			6838215	CV 20-03 CDBG Administration-CV	21A		\$9,854.22
			6847039	CV 20-03 CDBG Administration-CV	21A		\$10,653.22
			6854860	CV 20-03 CDBG Administration-CV	21A		\$7,574.96
			6869160	CV 20-03 CDBG Administration-CV	21A		\$5,388.49
			6879566	CV 20-03 CDBG Administration-CV	21A		\$7,438.73
			6887542	CV 20-03 CDBG Administration-CV	21A		\$6,436.77
			6900539	CV 20-03 CDBG Administration-CV	21A		\$8,235.14
			6911976	CV 20-03 CDBG Administration-CV	21A		\$7,175.45
			6923221	CV 20-03 CDBG Administration-CV	21A		\$8,446.89
			6932198	CV 20-03 CDBG Administration-CV	21A		\$150.51
			6934665	CV 20-03 CDBG Administration-CV	21A		\$10,734.41
			6940776	CV 20-03 CDBG Administration-CV	21A		\$7,954.94

**WASHINGTON COUNTY
HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM
ANNUAL MONITORING PLAN FY 2024**

This plan represents Washington County's strategy for overseeing the activities of entities that carry out HOME-assisted activities. This plan will identify:

- The organizations to be monitored
- The issues to be explored and the methodology to be utilized in conducting the monitoring
- The schedule to be followed in conducting the monitoring
- Identification of the specific Redevelopment Authority staff members that will assume responsibility for monitoring
- The follow up measures to be followed in communicating the results of the monitoring to affected organizations and the methods that will be utilized to obtain feedback from affected organizations

HOME monitoring will be carried out at two separate levels. First, the County will conduct an *internal* monitoring to review the Homeowner Rehabilitation Program, Homebuyer Assistance Program, and CHDO Homebuyer Program to ensure that the HOME Program is being administered in accordance with HOME and other federal regulatory and statutory requirements. Second, the County will conduct *external* monitoring to review the activities of its subrecipients and CHDOs.

The purpose of the County's monitoring efforts is to:

1. identify and correct issues that prevent the County from achieving full compliance with the regulatory requirements of the HOME Program and other Federal requirements *before* deficiencies lead to HUD monitoring findings
2. learn more about the strengths and weaknesses of the various organizations that play a role in the County's HOME program and to use this knowledge as the basis for structuring future HOME activities

The monitoring plan for 2024 appears on the chart that follows this page. Washington County will update this monitoring plan annually. The Redevelopment Authority of the County of Washington (RACW) will administer the monitoring plan.

WASHINGTON COUNTY HOME MONITORING PLAN FOR FY 2024

<i>PROGRAM MONITORING PLAN</i>				
Name of Organization to be Monitored	Activity to be Monitored	RACW Staff responsible for Monitoring	Completed Monitoring Schedule	
			Begin Date	End Date
RACW	General Administration of HOME Program	Brenda Williamson	7/1/24	6/30/25
RACW	Homeowner Rehabilitation	Cindy Linville	7/1/24	6/30/25
RACW	Homebuyer Assistance Programs	Cindy Linville	7/1/24	6/30/25
Threshold Housing Development, Inc.	CHDO Homebuyer Program	Brenda Williamson & Todd Fleissner	7/1/24	6/30/25

<i>PROJECT MONITORING PLAN</i>				
Name of Organization to be Monitored	Activity to be Monitored	RACW Staff responsible for Monitoring	Completed Monitoring Schedule	
			Begin Date	End Date
Claysville Elderly	Elderly Rental Housing	Janelle Yamber & Tammy Mayton	7/1/24	6/30/25
Burgettstown Elderly	Elderly Rental Housing	Janelle Yamber & Tammy Mayton	7/1/24	6/30/25
Century Plaza	Elderly Rental Housing	Janelle Yamber & Tammy Mayton	7/1/24	6/30/25

GENERAL POLICY FOR HOME MONITORING

Washington County will conduct on-site and/or desk monitoring for all HOME-assisted rental and homeownership activities at least annually. After project completion, on-site monitoring reviews will be undertaken during the entire period of affordability. In the case of rental housing activities, these post-completion reviews will permit the County to evaluate compliance relative to property standards, leases, tenant income, rents and utility allowances. In the case of homeownership activities, these post-completion reviews will permit the County to evaluate compliance with property standards and to insure that the homeowner occupies the dwelling as his/her principal residence.

The County does not anticipate utilizing HOME funds for TBRA in 2024. However, should the decision be reached to carry out a HOME-assisted TBRA activity, the County will amend its monitoring plan to include provisions for such activities.

All other HOME activities, including homeowner rehabilitation and homeownership assistance programs will be subject to annual monitoring. In addition, the County will conduct an annual monitoring evaluation of its HOME administrative processes.

PROCESS FOR NOTIFYING SUBRECIPIENTS & CHDOs OF SCHEDULED MONITORING REVIEWS

The County will notify subrecipients and CHDOs by mail of the time and date for their scheduled monitoring visit. In addition, subrecipients and CHDOs will be notified of the program areas to be evaluated. The County's notification will include a list of documentation to be made available and the key staff of the organization that need to be present during the monitoring visit. Notification will be provided approximately four weeks prior to the scheduled visit.

DETERMINING THE PROGRAM AREAS TO BE INCLUDED IN ANNUAL MONITORING

During the pre-development and development stages of each project, the County will conduct a full evaluation of regulatory issues as well as a review of the provisions within the written agreement. During initial lease up of a rental project and during the initial sale of a homebuyer unit, the County will perform intensive monitoring to insure compliance with regulatory requirements during this critical stage of the project. A final full evaluation will be performed by the County upon project completion. Thereafter, the County will conduct an abbreviated post-completion review as described under the general policy for HOME monitoring.

COMPLIANCE CHECKLISTS

The County will utilize the HOME monitoring checklists found on HUD's website under HOME monitoring tools.

SITE VISIT PROCEDURES

When conducting an on-site visit, the County will:

1. Conduct an entrance interview with key staff involved in conducting the activity.
2. Review all pertinent subrecipient files, including any third party contractor files, for necessary documentation.
3. Interview appropriate officials and employees of the subrecipient organization, third party contractor staff, program clientele, and interested citizens, to discuss the subrecipient's performance.
4. Visit the project site(s) or a sampling of the projects being conducted.
5. Discuss with the subrecipient any discrepancies resulting from the review of files, interviews, and site visits.
6. Conduct an exit interview with the appropriate officials and/or staff of the subrecipient organization to discuss the findings of the monitoring visit.

MONITORING RESULTS

An official letter reporting the results of the monitoring visit will be sent to the authorized agency official (Director) within 30 days of the monitoring visit. A copy of the letter will also be provided to the chairperson of the agency's governing board, if applicable.

This letter will generally contain the following information:

1. Name of the activity monitored
2. Date(s) of monitoring visit
3. Names of the department staff who conducted the monitoring visit
4. Scope of the monitoring visit
5. Names of agency officials and staff involved in the monitoring visit
6. Findings and results of the monitoring visit, both positive and negative, supported by facts considered in reaching the conclusions
7. Specific recommendations or corrective actions to be taken by the subrecipient
8. Time frame for completion of necessary action(s)
9. If appropriate, an offer of technical assistance

FOLLOW-UP ACTION

If concerns or findings identified during the monitoring visit require corrective action by the subrecipient, those actions must be completed by the subrecipient within the timeframe mandated in the monitoring letter.

In the event that the subrecipient fails to meet a target date for making required actions, a written request for response will be sent to the authorized agency official and board chairperson.

If a subrecipient has not sufficiently responded within 30 days from the date the corrective actions were to be made, further payments to the subrecipient will be withheld until the subrecipient submits the required responses and/or takes the required corrective actions and those responses or actions are determined to be acceptable. If responses or corrective actions are determined to be unacceptable, funds will continue to be withheld until satisfactory actions are taken.

RESOLVING MONITORING FINDINGS

When reviews of all documents of corrective actions taken by the subrecipient indicate that the identified concerns or findings have been corrected to the satisfaction of the County, a letter will be mailed to the authorized official of the subrecipient and the chairperson of the governing board stating that the findings are resolved.

FY 2024 HOME Monitoring Report

prepared by Brenda Williamson June 2025

2024 Income Levels

60% = \$42,540 (HH1) \$48,600 (HH2)

80% = \$56,700 (HH1) \$64,800 (HH2)

Century Plaza, Claysville Apartments and Burgettstown Apartments

- The Redevelopment Authority owns and manages these three apartment buildings
- Rental compliance is monitored by site office managers for each building
 - Century Plaza – 14 HOME housing units (expansion units only)
 - All 14 renter's incomes below 60%
 - Claysville Apartments – 24 HOME housing units
 - All 24 renter's incomes below 60%
 - Burgettstown Apartments – 24 HOME housing units
 - All 24 renter's incomes below 60%
- Annual physical inspections by third party inspectors resulted in good ratings
- In accordance with 24 CFR 92.216(a), not less than 90% of families occupying HOME rental units have incomes that do not exceed 60% of the median family income for the area.

Set-aside Status Detail Report
Century Plaza Apartments For The Elderly
 Report Period: As of 12/31/2024

Set Aside	Unit	# of Bdrm	Sq Feet	Resident Name	# of Tenants	Move-in Date	Cert Date	Move-in Income	Current Income	Current Limit	140% of Limit	Rent Amount	Sec 8 Amount	Total Amount	Market Rent	Loss/Gain	Max Rent	Lease Begin	Lease End	Exp Move-out Date	Date Vacated
H60%	2-129	1	588	Kudack	1	1/1/2024	1/1/2024	\$26,868.00	\$26,868.00	\$39,840.00	\$55,776.00	\$672.00	\$8.00	\$680.00	\$700.00	(\$20.00)	\$1,067.00	1/1/2024	12/31/2024		
H60%	2-132	1	588	Bonus	1	7/10/2023	7/1/2024	\$27,032.00	\$27,845.00	\$39,840.00	\$55,776.00	\$680.00	\$0.00	\$680.00	\$700.00	(\$20.00)	\$1,067.00	7/10/2023	7/31/2024		
H60%	2-133	1	588	Furnanek	1	10/23/2017	3/1/2024	\$15,576.22	\$29,828.00	\$39,840.00	\$55,776.00	\$622.00	\$58.00	\$680.00	\$700.00	(\$20.00)	\$1,067.00	5/1/2018	4/30/2019		
H60%	2-227	1	588	Geisler	1	8/1/2019	9/1/2024	\$27,592.00	\$24,490.00	\$39,840.00	\$55,776.00	\$527.00	\$153.00	\$680.00	\$700.00	(\$20.00)	\$1,067.00	8/1/2019	8/1/2020		
H60%	2-228	1	588	Lennox	1	9/17/2021	9/1/2024	\$33,566.00	\$20,460.00	\$39,840.00	\$55,776.00	\$586.00	\$94.00	\$680.00	\$700.00	(\$20.00)	\$1,067.00	9/17/2021	9/30/2022		
H60%	2-229	1	588	Leighty	1	12/1/2014	8/1/2024	\$30,180.00	\$26,927.00	\$39,840.00	\$55,776.00	\$569.00	\$111.00	\$680.00	\$700.00	(\$20.00)	\$1,067.00	12/1/2016	11/30/2017		
H60%	2-230	1	588	West	1	4/23/2016	7/1/2024	\$28,560.00	\$22,364.00	\$39,840.00	\$55,776.00	\$514.00	\$166.00	\$680.00	\$700.00	(\$20.00)	\$1,067.00	4/23/2016	4/30/2017		
	2-231	1	588	VACANT																	9/29/2024
H60%	2-232	1	588	Phillips	1	5/3/2024	5/3/2024	\$20,140.00	\$20,140.00	\$39,840.00	\$55,776.00	\$530.00	\$150.00	\$680.00	\$700.00	(\$20.00)	\$1,067.00	5/3/2024	5/31/2025		
H60%	2-233	1	588	Smith	1	12/1/2014	12/1/2024	\$25,438.00	\$31,927.00	\$39,840.00	\$55,776.00	\$680.00	\$0.00	\$680.00	\$700.00	(\$20.00)	\$1,067.00	12/1/2016	11/30/2017		

Set-aside Status Detail Report
Century Plaza Apartments For The Elderly
 Report Period: As of 12/31/2024

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Set Aside	Unit	# of Bdrm	Sq Feet	Resident Name	# of Tenants	Move-in Date	Cert Date	Move-in Income	Current Income	Current Limit	140% of Limit	Rent Amount	Sec 8 Amount	Total Amount	Market Rent	Loss/Gain	Max Rent	Lease Begin	Lease End	Exp Move-out Date	Date Vacated
H50%	2-127	1	588	Sharp	1	6/1/2012	12/1/2024	\$14,939.00	\$29,301.00	\$33,200.00	\$46,480.00	\$665.00	\$0.00	\$665.00	\$685.00	(\$20.00)	\$889.00	12/1/2016	11/30/2017		
H50%	2-128	1	588	Byers	1	10/1/2016	3/1/2024	\$21,150.00	\$25,174.00	\$33,200.00	\$46,480.00	\$536.00	\$129.00	\$665.00	\$685.00	(\$20.00)	\$889.00	10/1/2016	9/30/2017		
H50%	2-130	1	588	Vankirk	1	10/29/2021	1/1/2024	\$15,908.00	\$17,670.00	\$33,200.00	\$46,480.00	\$420.00	\$245.00	\$665.00	\$685.00	(\$20.00)	\$889.00	10/29/2021	10/31/2022		
H50%	2-131	1	588	McCullough	1	12/1/2014	5/1/2024	\$11,165.00	\$12,935.00	\$33,200.00	\$46,480.00	\$314.00	\$351.00	\$665.00	\$685.00	(\$20.00)	\$889.00	5/1/2016	4/30/2017		

Set-aside Status Detail Report

Claysville Elderly Apartments

Report Period: As of 12/31/2024

Set Aside	Unit	# of Bdrm	Sq Feet	Resident Name	# of Tenants	Move-in Date	Cert Date	Move-in Income	Current Income	Current Limit	140% of Limit	Rent Amount	Sec 8 Amount	Total Amount	Market Rent	Loss/Gain	Max Rent	Lease Begin	Lease End	Exp Move-out Date	Date Vacated
40%,H40%	1-101	1	620	DeVenture	1	2/1/2022	2/1/2024	\$8,640.00	\$9,696.00	\$28,120.00	\$39,368.00	\$233.00	\$332.00	\$565.00	\$585.00	(\$20.00)	\$753.00	2/1/2022	1/31/2023		
50%,H50%	1-102	1	620	Ballinger	1	5/1/2016	5/1/2024	\$6,176.00	\$11,654.00	\$35,150.00	\$49,210.00	\$280.00	\$345.00	\$625.00	\$645.00	(\$20.00)	\$941.00	5/1/2016	4/30/2017		
40%,H40%	1-103	1	620	Sproul	1	1/1/2021	8/1/2024	\$18,576.00	\$21,497.41	\$28,360.00	\$39,704.00	\$490.00	\$75.00	\$565.00	\$585.00	(\$20.00)	\$759.00	8/1/2024	7/31/2025	2/12/2025	
50%,H50%	1-104	1	620	Rusmisl	1	10/2/2015	5/1/2024	\$24,056.00	\$14,460.00	\$35,150.00	\$49,210.00	\$352.00	\$273.00	\$625.00	\$645.00	(\$20.00)	\$941.00	10/1/2016	9/30/2017		
60%,H60%	1-201	1	620	Russo	1	8/27/2021	10/1/2024	\$15,948.00	\$18,944.00	\$42,540.00	\$59,556.00	\$374.00	\$251.00	\$625.00	\$645.00	(\$20.00)	\$1,139.00	8/27/2021	8/31/2022		
50%,H50%	1-202	1	620	Navolio	1	4/1/2024	4/1/2024	\$29,584.00	\$29,584.00	\$35,150.00	\$49,210.00	\$625.00	\$0.00	\$625.00	\$645.00	(\$20.00)	\$941.00	4/1/2024	3/31/2025		
40%,H40%	1-203	1	620	DeGarmo	1	2/1/2007	2/1/2024	\$14,740.00	\$21,928.89	\$28,120.00	\$39,368.00	\$466.00	\$99.00	\$565.00	\$585.00	(\$20.00)	\$753.00	2/1/2017	1/31/2018	1/31/2025	
50%,H50%	1-204	1	620	Hogg	1	11/1/2023	11/1/2024	\$11,027.00	\$10,685.00	\$35,450.00	\$49,630.00	\$98.00	\$527.00	\$625.00	\$645.00	(\$20.00)	\$949.00	11/1/2023	10/31/2024		
60%,H60%	1-205	1	620	Clutter	1	5/1/2019	6/1/2024	\$14,137.00	\$13,020.00	\$42,540.00	\$59,556.00	\$316.00	\$309.00	\$625.00	\$645.00	(\$20.00)	\$1,139.00	5/1/2019	4/30/2020	4/8/2025	
60%,H60%	1-206	1	620	Kozloff	1	8/4/2020	9/1/2024	\$23,874.00	\$24,495.00	\$42,540.00	\$59,556.00	\$509.00	\$116.00	\$625.00	\$645.00	(\$20.00)	\$1,139.00	8/4/2020	8/31/2021		
60%,H60%	1-207	1	620	Sheppard	1	6/1/2020	7/1/2024	\$41,011.00	\$29,208.10	\$42,540.00	\$59,556.00	\$625.00	\$0.00	\$625.00	\$645.00	(\$20.00)	\$1,139.00	6/1/2020	5/31/2021		
50%,H50%	1-208	1	620	Hancock	1	3/1/2015	4/1/2024	\$19,966.00	\$23,828.00	\$35,150.00	\$49,210.00	\$625.00	\$0.00	\$625.00	\$645.00	(\$20.00)	\$941.00	3/1/2016	3/31/2019		
60%,H60%	1-209	1	620	Gilmore	1	5/1/2023	5/1/2024	\$14,138.00	\$13,451.00	\$42,180.00	\$59,052.00	\$326.00	\$299.00	\$625.00	\$645.00	(\$20.00)	\$1,130.00	5/1/2023	4/30/2024		
60%,H60%	1-210	1	620	Porter	1	6/12/2020	7/1/2024	\$18,815.62	\$32,911.45	\$42,540.00	\$59,556.00	\$625.00	\$0.00	\$625.00	\$645.00	(\$20.00)	\$1,139.00	6/12/2020	5/31/2021		
40%,H40%	1-301	1	620	Sprolws	1	2/1/2021	2/1/2024	\$10,517.70	\$10,381.00	\$28,120.00	\$39,368.00	\$189.00	\$376.00	\$565.00	\$585.00	(\$20.00)	\$753.00	2/1/2021	1/31/2022		
60%,H60%	1-302	1	620	Zaksek	1	11/1/2024	12/1/2024	\$26,959.00	\$26,959.00	\$42,540.00	\$59,556.00	\$618.00	\$7.00	\$625.00	\$645.00	(\$20.00)	\$1,139.00	11/1/2024	10/31/2025		
60%,H60%	1-303	1	620	Shugerts	1	6/1/2024	6/1/2024	\$27,147.24	\$27,147.24	\$42,540.00	\$59,556.00	\$610.00	\$15.00	\$625.00	\$645.00	(\$20.00)	\$1,139.00	6/1/2024	5/31/2025		
60%,H60%	1-304	1	620	Balsley	1	9/1/2018	9/1/2024	\$22,883.00	\$28,238.00	\$42,540.00	\$59,556.00	\$621.00	\$4.00	\$625.00	\$645.00	(\$20.00)	\$1,139.00	9/1/2018	8/31/2019		
60%,H60%	1-305	1	620	Thompson	1	8/24/2012	9/1/2024	\$22,802.00	\$29,012.75	\$42,540.00	\$59,556.00	\$579.00	\$46.00	\$625.00	\$645.00	(\$20.00)	\$1,139.00	9/1/2016	8/31/2017		
50%,H50%	1-306	1	620	Riggle	1	6/3/2008	10/1/2024	\$26,806.00	\$24,568.00	\$35,450.00	\$49,630.00	\$504.00	\$121.00	\$625.00	\$645.00	(\$20.00)	\$949.00	10/1/2015	9/30/2018	3/31/2025	
50%,H50%	1-307	1	620	Weaver	1	6/1/2015	6/1/2024	\$16,158.00	\$26,651.00	\$35,450.00	\$49,630.00	\$607.00	\$18.00	\$625.00	\$645.00	(\$20.00)	\$949.00	6/1/2016	5/31/2017		
50%,H50%	1-308	1	620	Mankey	1	6/1/2023	6/1/2024	\$22,277.00	\$23,173.46	\$35,450.00	\$49,630.00	\$529.00	\$96.00	\$625.00	\$645.00	(\$20.00)	\$949.00	6/1/2023	5/31/2024		
50%,H50%	1-309	1	620	Sprolws	1	11/4/2022	12/1/2024	\$32,890.58	\$34,976.54	\$35,450.00	\$49,630.00	\$625.00	\$0.00	\$625.00	\$645.00	(\$20.00)	\$949.00	11/4/2022	11/30/2022		
40%,H40%	1-310	1	620	Gottheld	1	9/21/2021	10/1/2024	\$13,717.00	\$16,285.00	\$28,360.00	\$39,704.00	\$335.00	\$230.00	\$565.00	\$585.00	(\$20.00)	\$759.00	9/21/2021	9/30/2022		

Set-aside Status Detail Report
Burgettstown Elderly Apartments
 Report Period: As of 12/31/2024

Set Aside	Unit	# of Bdrm	Sq Feet	Resident Name	# of Tenants	Move-in Date	Cert Date	Move-in Income	Current Income	Current Limit	140% of Limit	Rent Amount	Sec 8 Amount	Total Amount	Market Rent	Loss/Gain	Max Rent	Lease Begin	Lease End	Exp Move-out Date	Date Vacated
50%,H50%	1-101	1	620	Mitko	1	9/1/2016	9/1/2024	\$23,664.00	\$30,432.00	\$29,050.00	\$40,670.00	\$645.00	\$0.00	\$645.00	\$665.00	(\$20.00)	\$778.00	9/1/2023	8/31/2024		
60%,H60%	1-102	1	620	Carpenter	1	10/9/2018	11/1/2024	\$25,031.32	\$12,783.30	\$34,860.00	\$48,804.00	\$267.00	\$378.00	\$645.00	\$665.00	(\$20.00)	\$933.00	2/1/2023	1/31/2024		
40%,H40%	1-103	1	620	Lander	1	9/1/2024	9/1/2024	\$20,784.00	\$20,784.00	\$23,240.00	\$32,536.00	\$510.00	\$40.00	\$550.00	\$570.00	(\$20.00)	\$622.00	9/1/2024	8/31/2025		
40%,H40%	1-104	1	620	Whiting	1	1/7/2015	1/1/2024	\$9,403.00	\$12,087.00	\$23,240.00	\$32,536.00	\$292.00	\$258.00	\$550.00	\$570.00	(\$20.00)	\$622.00	1/1/2024	12/31/2024		
50%,H50%	1-201	1	620	Tustin	1	8/1/2022	8/1/2024	\$10,607.00	\$11,461.00	\$29,050.00	\$40,670.00	\$277.00	\$368.00	\$645.00	\$665.00	(\$20.00)	\$778.00	8/1/2022	7/31/2023		
60%,H60%	1-202	1	620	Garritano	1	2/1/2020	3/1/2024	\$11,673.00	\$11,208.00	\$34,860.00	\$48,804.00	\$270.00	\$375.00	\$645.00	\$665.00	(\$20.00)	\$933.00	3/1/2023	2/29/2024		
50%,H50%	1-203	1	620	Campbell	1	5/11/2019	6/1/2024	\$16,706.04	\$19,654.23	\$29,050.00	\$40,670.00	\$392.00	\$253.00	\$645.00	\$665.00	(\$20.00)	\$778.00	6/1/2022	5/31/2023		
60%,H60%	1-204	1	620	Lillard	1	9/1/2019	9/1/2024	\$20,970.00	\$25,628.00	\$34,860.00	\$48,804.00	\$536.00	\$109.00	\$645.00	\$665.00	(\$20.00)	\$933.00	9/1/2023	8/31/2024		
60%,H60%	1-205	1	620	Schreckeng host	1	4/1/2017	4/1/2024	\$14,424.00	\$18,500.00	\$34,860.00	\$48,804.00	\$376.00	\$269.00	\$645.00	\$665.00	(\$20.00)	\$933.00	4/1/2023	3/31/2024		
50%,H50%	1-206	1	620	George	1	9/15/2023	9/1/2024	\$29,104.00	\$29,868.00	\$29,050.00	\$40,670.00	\$645.00	\$0.00	\$645.00	\$665.00	(\$20.00)	\$778.00	9/15/2023	8/31/2024		
40%,H40%	1-207	1	620	Veydt	1	2/1/2017	7/1/2024	\$14,899.00	\$19,838.00	\$23,240.00	\$32,536.00	\$486.00	\$64.00	\$550.00	\$570.00	(\$20.00)	\$622.00	7/1/2022	6/30/2023		
60%,H60%	1-208	1	620	Barish	1	1/1/2020	2/1/2024	\$24,157.12	\$28,211.71	\$34,860.00	\$48,804.00	\$587.00	\$58.00	\$645.00	\$665.00	(\$20.00)	\$933.00	2/1/2023	1/31/2024		
50%,H50%	1-209	1	620	Monseau	1	5/1/2015	5/1/2024	\$9,530.00	\$12,288.00	\$29,050.00	\$40,670.00	\$297.00	\$348.00	\$645.00	\$665.00	(\$20.00)	\$778.00	5/1/2023	4/30/2024		
50%,H50%	1-210	1	620	Brackman	1	6/7/2022	6/1/2024	\$27,303.00	\$30,370.00	\$29,050.00	\$40,670.00	\$645.00	\$0.00	\$645.00	\$665.00	(\$20.00)	\$778.00	6/7/2022	6/30/2023		
50%,H50%	1-301	1	620	Tomblin	1	10/1/2015	10/1/2024	\$8,051.00	\$10,668.00	\$29,050.00	\$40,670.00	\$257.00	\$388.00	\$645.00	\$665.00	(\$20.00)	\$778.00	10/1/2023	9/30/2024		
50%,H50%	1-302	1	620	Waggett	1	11/1/2015	11/1/2024	\$17,552.00	\$22,496.00	\$29,050.00	\$40,670.00	\$517.00	\$128.00	\$645.00	\$665.00	(\$20.00)	\$778.00	11/1/2023	10/31/2024		
40%,H40%	1-303	1	620	Perko	1	11/6/2009	11/1/2024	\$18,765.00	\$23,942.52	\$23,240.00	\$32,536.00	\$502.00	\$48.00	\$550.00	\$570.00	(\$20.00)	\$622.00	11/1/2023	10/31/2024		
60%,H60%	1-304	1	620	Kerekes	1	10/1/2019	10/1/2024	\$11,424.00	\$14,364.00	\$34,860.00	\$48,804.00	\$349.00	\$296.00	\$645.00	\$665.00	(\$20.00)	\$933.00	10/1/2023	9/30/2024		
60%,H60%	1-305	1	620	Lamoreau	1	3/1/2024	3/1/2024	\$16,428.00	\$16,428.00	\$34,860.00	\$48,804.00	\$401.00	\$244.00	\$645.00	\$665.00	(\$20.00)	\$933.00	3/1/2024	2/28/2025		
40%,H40%	1-306	1	620	Penberthy	1	7/1/2023	7/1/2024	\$15,293.00	\$15,725.00	\$23,240.00	\$32,536.00	\$373.00	\$177.00	\$550.00	\$570.00	(\$20.00)	\$622.00	7/1/2023	6/30/2024		
50%,H50%	1-307	1	620	Stevenson	1	1/11/2016	1/1/2024	\$9,369.00	\$12,025.00	\$29,050.00	\$40,670.00	\$291.00	\$354.00	\$645.00	\$665.00	(\$20.00)	\$778.00	1/1/2024	12/31/2024		
60%,H60%	1-308	1	620	Pienkosky	1	6/1/2007	6/1/2024	\$23,901.00	\$29,372.33	\$34,860.00	\$48,804.00	\$645.00	\$0.00	\$645.00	\$665.00	(\$20.00)	\$933.00	6/1/2023	5/31/2024		
60%,H60%	1-309	1	620	Taylor	1	5/1/2013	5/1/2024	\$25,035.00	\$32,007.00	\$34,860.00	\$48,804.00	\$645.00	\$0.00	\$645.00	\$665.00	(\$20.00)	\$933.00	5/1/2022	4/30/2023		
60%,H60%	1-310	1	620	Jones	1	7/1/2020	7/1/2024	\$17,400.00	\$23,048.00	\$34,860.00	\$48,804.00	\$531.00	\$114.00	\$645.00	\$665.00	(\$20.00)	\$933.00	7/1/2022	6/30/2023		

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Miscellaneous

Gloves men's work gloves new
3 pair for \$10 724-222-5148



GUN STOCK - For AR15, slidefire, bumpstock, new. Text me for photos. **\$149. 724-984-5368**



HANDGUN - 9mm, 8 shot.HI -point. Brand new in box! **\$199. Text for more pix, 724-984-5368**
All firearm sales must comply with all state and federal regulations.

Miscellaneous

HOISIER / SELLERS CABINET
Flour sifter, roll top.
\$650. 724-583-2713



HOT TUB - My Life hot tub, 4 person. Excellent condition.
\$1,350. 724-499-5148

JACUZZI HOT TUB - 4 person. Very good condition. Always indoors. **\$1,550 or best offer. 724-947-2899, leave message**

Miscellaneous

KIRBY SWEEPER 2023
Model AVALIR2, all attachments,
\$1,600 724-745-5869

LOG SPLITTER - Split Second.
\$1,500. 724-499-5148

Oster - Meat & food Grinder
\$25 724-942-4389

POOL - Above ground plunge pool. Must sacrifice, **\$200. Call 724-345-3503**

RADIO
AM/FM, portable.
\$15. 412-629-0713

Records 45 RPM 3 boxes
\$50 240-925-8088

Recumbent exerise bike Nordic Trac, excellent condition
\$200 412-652-7754

REFRIGERATOR - General Electric. Good condition. **\$100. 724-531-4145, leave message**

Call Customer Service to Subscribe 724-222-2201

Miscellaneous

REMOTE CONTROL TRUCKS (2)

1 Duratrax Warhead EVO Nitro and 1 Traxxas Revo Nitro, plus lots of parts. **\$500 for both. 412-849-6903 (no texts)**

ROLLATOR WALKER
Stand up. New.
\$100. 412-629-0713

ROOFTOP CARGO BOX - Thule 4th-Xt, 16 cu.ft., 83"x33"x18". Garage kept - used twice. \$899.85 new. **\$350 like new. 724-747-1748**



SHOW BOOTHS 10x20 foot, and 10x10 all included, includes rolling carrying cases, lighting, bridge, front pillar, side display tables with lockable doors, \$15,000 new. **Must sell. \$3,000. 412-310-0210**

Miscellaneous

Sofa, excellent condition American made muted green, beige, tan, plaid, non smoking, no pets text for pictures or more details **CASH ONLY \$800 724-255-1697**

Soundbar Insignia
\$25 724-745-8086

STOVE - Samsung. electric. Good condition. **\$50. 724-531-4145, leave message.**

Theater System
This is a high-end Klipsch Synergy Black Label F-200 5.1 Home Theater System surround sound with an upgraded with a Klipsch Reference Premiere RP 404C II Center Speaker, paired with a Denon AVR-S660H Integrated Network AV Receiver that will easily integrate into your home for an unforgettable home theater experience. System includes (2) F-200 Floor-standing Speakers (1) Denon AVR-S660H integrated network AV receiver, (2) B-100 Bookshelf speakers, and (1) Sub-100 subwoofer and (1) Samsung UltraHD Blu-ray player. There are no boxes for this system.

\$900 or best offer 724-554-1972

Miscellaneous

Tires 2 new winter, 2 summer on rims like new 185-65-14
\$200 for all 724-470-3760

Troy Built rear tire rotoller, electric start, new tires, good codition
\$300 724-470-3760

Vintage 1960 Electric Football Game, \$40. Call 724-350-1101.

Wall clock new in box
\$10 724-222-5148

WELDED WIRE UTILITY FENCE.
4 100 ft. rolls. 48" high. \$55 each. 724-963-6102

Work Out Bag 100# New Condition
\$40 724-942-4389

Antiques

Antique humpback streamer trunk
\$50 412-344-8219

Kodak Brownie Antique camera with flash
\$30 412-344-8219

Check Our Website observer-reporter.com

Public Notices

Report

NOTICE OF PUBLIC DISPLAY AND COMMENT
COUNTY OF WASHINGTON FY 2024 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625, the County of Washington has prepared its Fiscal Year 2024 Consolidated Annual Performance and Evaluation Report (CAPER) for its Consolidated Plan. The Consolidated Plan is a requirement for direct assistance under certain U.S. Department of Housing and Urban Development (HUD) Programs. This report describes the level of housing assistance and other community development activities provided to low- and moderate-income persons and households through various federal funding programs during FY 2024 (July 1, 2024 through June 30, 2025).

The County of Washington FY 2024 CAPER will be available for review online at www.racw.net from September 9-23, 2025. Copies of the document can also be e-mailed or mailed upon request by contacting Brenda Williamson at 724-228-6875 Ext. 219 or brenda.williamson@racw.net. Information may also be provided in an alternative format for limited English-speaking persons and persons with disabilities by contacting the County as indicated above.

Written comments on the County of Washington FY 2024 CAPER will be considered until September 23, 2025. Written comments should be addressed to Brenda Williamson, Community Development Senior Director, Redevelopment Authority of the County of Washington, 90 West Chestnut Street, Suite 700, Washington, PA 15301 or brenda.williamson@racw.net. The County of Washington intends to submit the FY 2024 CAPER to HUD on or before September 28, 2025.

Washington County Board of Commissioners
Nick Sherman
Electra S. Janis
Larry Mag-
Chairman
Vice Chair
Commissioner

Public Notices

Public Notices

Ordinance

NOTICE

Motion of the First Reading for Ordinance 6 BILL NO 1983 of 2025 was made Thursday, August 7, 2025 at the Regular Meeting. Final Reading and vote will take place Thursday, October 2, 2025 at 6 pm in Council Chambers, 55 W Maiden St Washington PA. Ordinance is available for public inspection at City Hall from 9 AM-4 PM Mon-Fri.

AN ORDINANCE VACATING A PORTION OF TUBE ALLEY AT MCADAM AVENUE

Michelle R. Sperl, City Clerk

9-5,8,15

Public Notices

Meeting

PUBLIC NOTICE

The **Peters Township Board of School Directors** will hold a Buildings and Grounds Committee Meeting on Monday, September 8, 2025, at 6:30 p.m. and a Policy Committee Meeting on Monday, October 6, 2025, at 6:30 p.m.

These meetings will be held at the District Administration Building in the Thomas W. McMurray Board Room located at 631 E. McMurray Road, McMurray, PA 15317.

Anyone needing ADA special arrangements to attend either meeting should contact Laura Foltz at 724-941-6251, ext. 7200 prior to the meeting.

Brad H. Rau
Board Secretary

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Public Notices

Budget work sessions

PUBLIC NOTICE

The **Buffalo Township Board of Supervisors** has scheduled Budget Work Sessions to be held on Friday, October 10, 2025, at 9 a.m. and October 17, 2025, at 9 a.m. The Budget Work Sessions will be held at the Buffalo Township Municipal Building located at 400 Buffalo Center Lane, Washington, PA 15301. The public is welcome to attend.

Michelle L. Markley
Secretary/Treasurer

9-5

Estate Notices

BOYLE, Dina Louise
ESTATE NOTICE

ESTATE OF Dina Louise Boyle deceased, late of Canonsburg, Washington County, PA. Letters of Administration upon the above estate having been granted to the undersigned, all persons having claims against the estate are requested to make known the same to the undersigned or his/her attorney and all persons indebted to the decedent are requested to make payment to the undersigned without delay.

James Joseph Boyle
263 School Hill Road
Canonsburg, PA 15317
Administrator
8-29,9-5,12

CROUSE, Robert Eugene
ESTATE NOTICE

ESTATE OF Robert Eugene Crouse deceased, late of Rogersville, Center Township, Greene County, PA. Letters Testamentary upon the above estate having been granted to the undersigned, all persons having claims against the estate are requested to make known the same to the undersigned or his/her attorney and all persons indebted to the decedent are requested to make payment to the undersigned without delay.

Sharon Crouse Morgan
101 Second Street, Box 358
Rogersville, PA 15359
Executrix
Lori Paletta-Davis, Esq.
130 Colonial Drive
Waynesburg, PA 15370
ATTORNEY
8-22,29,9-5

CUTHBERT, Brenda L.
ESTATE NOTICE

Estate of Brenda L. Cuthbert, deceased, late of Houston Borough, Washington County, Pennsylvania. Letters of Administration upon the above estate having been granted to the undersigned, all persons having claims against the estate are requested to make known the same to the undersigned or his/her attorney and all persons indebted to the decedent are requested to make payment to the undersigned without delay.

Greg Cuthbert
171 Coketown Road
Coraopolis, PA 15108
Administrator
Brock A. Meanor, Esq.
234 Beaver Street, Suite 2
Sewickley, PA 15143
Attorney
8-22,29,9-5

Estate Notices

POLICZ, Shirley Ann
ESTATE NOTICE

ESTATE OF Shirley Ann Policz deceased, late of Jefferson, Jefferson Township, Greene County, PA. Letters Testamentary upon the above estate having been granted to the undersigned, all persons having claims against the estate are requested to make known the same to the undersigned or his/her attorney and all persons indebted to the decedent are requested to make payment to the undersigned without delay.

Stephanie Policz
54 School Stret
Clarksville, PA 15322
Co-Executor
Lori Paletta-Davis, Esq.
130 Colonial Drive
Waynesburg, PA 15370
ATTORNEY
8-22,29,9-5

THOMAS, Joyce Patricia
ESTATE NOTICE

ESTATE OF Joyce Patricia Thomas, a/k/a Joyce Thomas, Joyce P. Thomas, Joyce Patricia Benic, deceased, late of Washington, Washington County, Pennsylvania. Letters Testamentary upon the above estate having been granted to the undersigned, notice is hereby given to those indebted thereto make immediate payment and to those having claims or demands to present them for settlement.

Stephanie A. Thomas
Executrix
327 Winners Circle,
Canonsburg, PA 15317
Matthew Mlecko
2661 Clearview Road, Suite 8
Allison Park, PA 15101
8-29,9-5,12

VANCE, Stephen Richard
ESTATE NOTICE

ESTATE OF Stephen Richard Vance deceased, late of Rices Landing, Greene County, PA. Letters of Administration upon the above estate having been granted to the undersigned, all persons having claims against the estate are requested to make known the same to the undersigned or his/her attorney and all persons indebted to the decedent are requested to make payment to the undersigned without delay.

Anne M. Turner
807 8th Street
P.O. Box 216
Mather, PA 15346
Administrator
Lori Paletta-Davis, Esq.
130 Colonial Drive
Waynesburg, PA 15370
ATTORNEY
8-22,29,9-5

Looking for an Auction or Estate Sale?



Check the Observer-Reporter Classifieds

The classified section lists all the auctions and estate sales in the area.

Observer-Reporter
observer-reporter.com | Life Delivered Daily

724-222-2200

BIDS

PUBLIC NOTICE
INVITATION FOR BIDS

The Washington County Housing Authority will receive separate, and **SEALED** bids for the following prime contract bid with the Authority:

WCHA MAPLE TERRACE NATURAL GAS LINES REPLACEMENTS PROJECT
APPROX. 1,600' MDPE LINES AND PLUMBING INFRASTRUCTURE
MAPLE TERRACE, 1100 MAPLE AVENUE
WASHINGTON, PA 15301
WCHA 2024-G10 CONTRACT
A/E PROJECT WCHAMAPLEMMGAS2025

A certified check or bank draft payable to the Washington County Housing Authority; a US Government Bond or satisfactory Bid Bond executed by the Bidder and acceptable sureties in the amount equal to ten percent (10%) of the bid shall be submitted with each bid.

Bids will be received no later than 11:00 AM DST, WEDNESDAY, October 15, 2025, at the Washington County Housing Authority, Crumrine Tower, 100 South Franklin Street, Washington, PA 15301, at which time the bids will be publicly opened and read aloud. Bids will be held by the Housing Authority for a period not to exceed sixty (60) days prior to the contract award.

A Non-Mandatory Pre-bid Meeting will be held starting at 11:00 AM DST, WEDNESDAY, September 24, 2025, onsite at Maple Terrace, 1100 Maple Avenue, Washington, Pa 15301

Plans, specifications, and contract documents may be examined at these locations:
Bid Documents are being distributed, with twenty-four hour prior notice of pick-up, by Ditto (www.dittoplanroom.com), 1020 Ridge Avenue, Pittsburgh, PA 15233, by phone (412) 231-7700. All prime bidders are **REQUIRED** to buy the full set of plans and specifications. Contact Ditto for cost of plans and specifications. Free examination of said documents is available at the office of Canzian/Johnston & Associates LLC and Pennsylvania Builders Exchange.

Submit all required documents in a **SEALED** envelope clearly marked:

"WCHA MAPLE TERRACE NATURAL GAS LINES REPLACEMENTS PROJECT"

The work to be performed under this contract is a Section 3 Project under Provisions of the Housing & Urban Development Act of 1968, as amended, and must, to the greatest extent feasible, provide opportunities for training and employment for lower-income residents of the project and contracts for work in connection with the project be awarded to business concerns which are located in, or owned by, Washington County residents. Particular attention is directed to requirements of Executive Order 11246, 11625 and 12138, as well as Section 3 requirements, as set forth in the Specifications. All materials used must be compliant with the "Build America / Buy America" Act IUA of 11/ 15/2021 with an effective date of 01/03/2024.

The Authority reserves the right to reject any or all bids for any reason(s) what so ever and to waive informalities in the bidding process as the WCHA deems absolutely appropriate.

STANLEY P. SHOOK
EXECUTIVE DIRECTOR



Hearing Impaired Call TDD (724) 228-6083

9-5

Estate Notices

Baird
US BANK TRUST NATIONAL ASSOCIATION
AS TRUSTEE FOR LB-RANCH SERIES V TRUST,

vs.

Plaintiff

PAULA EVANS POSKON KNOWN HEIR OF RONALD L. BAIRD, DECEASED; CHARLES BAIRD KNOWN HEIR OF RONALD L. BAIRD, DECEASED; UNKNOWN HEIRS, SUCCESSORS, ASSIGNS AND ALL PERSONS, FIRMS OR ASSOCIATIONS CLAIMING RIGHT, TITLE OR INTEREST FROM OR UNDER RONALD L. BAIRD, DECEASED,

Defendant(s)

ACTION IN MORTGAGE FORECLOSURE NOTICE

If you wish to defend, you must enter a written appearance personally or by attorney and file your defenses or objections in writing with the court. You are warned that if you fail to do so the case may proceed without you and a judgment may be entered against you without further notice for the relief requested by the plaintiff. You may lose money or property or other rights important to you.

YOU SHOULD TAKE THIS PAPER TO YOUR LAWYER AT ONCE. IF YOU DO NOT HAVE A LAWYER, GO TO OR TELEPHONE THE OFFICE SET FORTH BELOW. THIS OFFICE CAN PROVIDE YOU WITH INFORMATION ABOUT HIRING A LAWYER.

IF YOU CANNOT AFFORD TO HIRE A LAWYER, THIS OFFICE MAY BE ABLE TO PROVIDE YOU WITH INFORMATION ABOUT AGENCIES THAT MAY OFFER LEGAL SERVICES TO ELIGIBLE PERSONS AT A REDUCED FEE OR NO FEE.

Estate Notices

Lawyer Referral Service,
119 South College Street
Washington, PA 15301
(724) 225-6710

Southwestern Pennsylvania Legal Aid Society
10 West Cherry Avenue
Washington, PA 15301
(724) 225-6170

Estate Notices

COURT OF COMMON PLEAS

CIVIL DIVISION

NO.: 2023-6674

WASHINGTON COUNTY



Submission Overview: ESG: CAPER

Report: CAPER Period: 7/1/2024 - 6/30/2025 Your user level here: Data Entry and Account Admin

Step 1: Dates

7/1/2024 to 6/30/2025

Step 2: Contact Information

First Name Nicole
Middle Name
Last Name Masur
Suffix
Title
Street Address 1 95 W Beau St Suite 300
Street Address 2
City Washington
State Pennsylvania
ZIP Code 15301
E-mail Address nicole.masur@co.washington.pa.us
Phone Number (724)228-6995
Extension
Fax Number

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project No
Did you create additional shelter beds/units through an ESG-funded conversion project No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP No

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

- a. Reduce the number of homeless individuals and families, as established in the Homeless Point in Time Count, within the BoS ESG Entitlement by 1% each year. This will be measured in HMIS.
- b. Increase placements into permanent housing for homeless individuals and families from Emergency Shelter and Transitional housing by 5% each year. This will be measured in HMIS enrollment.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

According to the data from the Family Shelter Project CAPERS report, there has been a notable increase in the number of individuals and families successfully transitioning from emergency shelters to permanent housing. The CAPER indicates that 80.49% of families leaving the Family Shelter have moved into permanent housing, compared to 55.93% last year. This represents a 25% improvement, which reflects enhanced coordination of services and better outcomes for our participants. While our initial goal was a 5% increase, we are proud to have exceeded that target by 25%.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

The recent Point-in-Time (PIT) count has revealed a troubling increase in the number of individuals experiencing homelessness in Washington County. According to the 2024 PIT Count, 168 individuals were identified as experiencing homelessness. However, the 2025 PIT Count showed a rise to 186 individuals, with 20 of them being unsheltered.

This increase can be attributed to several factors, many of which stem from the lingering effects of the pandemic. These include widespread job losses, a sharp rise in housing costs, and a growing scarcity of affordable housing options—issues that have created significant barriers for residents in need.

Despite the efforts of various programs aimed at addressing homelessness, many individuals continue to face housing instability, and the threat of eviction remains a significant challenge for our community.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

NA

Step 6: Financial Information

ESG Information from IDIS

As of 8/29/2025

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2024	E24UC420101	\$304,971.00	\$304,971.00	\$304,970.96	\$.04	9/17/2024	9/17/2026
2023	E23UC420101	\$309,409.00	\$309,409.00	\$309,409.00	\$0	7/28/2023	7/28/2025
2022	E22UC420101	\$302,297.00	\$302,297.00	\$302,297.00	\$0	8/23/2022	8/23/2024
2021	E21UC420101	\$305,020.00	\$305,020.00	\$305,020.00	\$0	7/28/2021	7/28/2023
2020	E20UC420101	\$306,169.00	\$306,169.00	\$306,169.00	\$0	6/26/2020	6/26/2022
2019	E19UC420101	\$295,062.00	\$295,062.00	\$295,062.00	\$0	9/4/2019	9/4/2021
2018	E18UC420101	\$284,470.00	\$284,470.00	\$284,470.00	\$0	8/22/2018	8/22/2020
2017	E17UC420101	\$284,370.00	\$284,370.00	\$284,370.00	\$0	9/22/2017	9/22/2019
2016	E16UC420101	\$285,588.00	\$285,588.00	\$285,588.00	\$0	8/22/2016	8/22/2018
2015	E15UC420101	\$286,174.00	\$286,174.00	\$286,174.00	\$0	6/22/2015	6/22/2017
Total		\$3,467,022.40	\$3,467,022.40	\$3,467,022.36	\$.04		

Expenditures	2024 Yes	2023 No	2022 No	2021 No	2020 No	2019 No	2018 No
	FY2024 Annual ESG Funds for						
Homelessness Prevention	Non-COVID						
Rental Assistance	132,224.17						
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services							
Hazard Pay (unique activity)							
Landlord Incentives (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
Homeless Prevention Expenses	132,224.17						
	FY2024 Annual ESG Funds for						
Rapid Re-Housing	Non-COVID						
Rental Assistance	22,541.40						
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services							
Hazard Pay (unique activity)							
Landlord Incentives (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
RRH Expenses	22,541.40						
	FY2024 Annual ESG Funds for						
Emergency Shelter	Non-COVID						
Essential Services	177,562.00						
Operations							
Renovation							
Major Rehab							
Conversion							
Hazard Pay (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
Emergency Shelter Expenses	177,562.00						
	FY2024 Annual ESG Funds for						

Temporary Emergency Shelter	Non-COVID
Essential Services	
Operations	
Leasing existing real property or temporary structures	
Acquisition	
Renovation	
Hazard Pay <i>(unique activity)</i>	
Volunteer Incentives <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Other Shelter Costs	
Temporary Emergency Shelter Expenses	
	FY2024 Annual ESG Funds for
Street Outreach	Non-COVID
Essential Services	
Hazard Pay <i>(unique activity)</i>	
Volunteer Incentives <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>	
Street Outreach Expenses	0.00
	FY2024 Annual ESG Funds for
Other ESG Expenditures	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>	
Coordinated Entry COVID Enhancements <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Vaccine Incentives <i>(unique activity)</i>	
HMIS	
Administration	19,939.59
Other Expenses	19,939.59
	FY2024 Annual ESG Funds for
	Non-COVID
Total Expenditures	352,267.16
Match	352,267.16
Total ESG expenditures plus match	704,534.32

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$352,267.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$352,267.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$352,267.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	100.00%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source FY2024 FY2023 FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds

Other Federal Funds

State Government 285,190.00

Local Government

Private Funds

Other 67,077.16

Fees

Program Income

Total Cash Match 352,267.16 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Non Cash Match

Total Match 352,267.16 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year? |