FY 2025 WASHINGTON COUNTY CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)

DISPLAY & COMMENT: September 4-18, 2026

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Washington County has prepared its fiscal year 2025 Consolidated Annual Performance and Evaluation Report (CAPER) for its Consolidated Plan. The Consolidated Plan is a requirement for direct assistance under certain federal programs, which fund housing, community development, and economic development activities within the County. The FY 2025 CAPER reports on the period from July 1, 2025 through June 30, 2026. The federal programs reported in the CAPER include the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) Programs.

During FY 2025, activities undertaken with CDBG funds included demolition, home rehabilitation, parks/recreational facilities, parking facilities, water/sewer improvements, street improvements, sidewalk improvements, fire stations/equipment, and accessbility improvements for public facilities.

During FY 2025, parks/recreational facilities were improved with CDBG-CV funds.

The County utilized 89.30% of its CDBG funds for activities that benefited low- and moderate-income persons.

During FY 2025, activities undertaken with HOME funds included the CHDO Homebuyer Assistance Program, Home Rehabilitation Program and Countywide Homebuyer Assistance Program (HAP).

During FY 2025, activities undertaken with ESG funds included activities to support homeless prevention, emergency shelters, transitional housing, and case management of homeless and at-risk persons.

OMB Control No: 2506-0117 (exp. 09/30/2021)

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Demolish Dilapidated Structures	Non-Housing Community Development	CDBG: $347,696.30	Buildings Demolished	Buildings	50	15	30.00%	10	15	150.00%
Improve Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: $2,375,322.97	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100,000	27,872	27.87%	45,571	27,872	61.16%
Increase Homeownership	Affordable Housing	CDBG: $ HOME: $395,967.01	Homeowner Housing Added	Household Housing Unit	1	1	100.00%			
Increase Homeownership	Affordable Housing	CDBG: $ HOME: $	Direct Financial Assistance to Homebuyers	Households Assisted	20	1	5.00%	4	2	50.00%
Planning/Administration	Planning/Administration	CDBG: $ HOME: $748,093.08	Other	Other	1	4	400.00%	1	4	400.00%

Provide Homeless Housing and Services	Homeless	ESG: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	10	0	0.00%			
Provide Homeless Housing and Services	Homeless	ESG: $	Homeless Person Overnight Shelter	Persons Assisted	875	0	0.00%	175	0	0.00%
Provide Homeless Housing and Services	Homeless	ESG: $	Homelessness Prevention	Persons Assisted	975	0	0.00%	195	0	0.00%
Rehabilitate Existing Housing Stock	Affordable Housing Non-Housing Community Development	CDBG: $527,144.76 HOME: $285,189.50	Homeowner Housing Rehabilitated	Household Housing Unit	90	25	27.78%	18	25	138.89%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Washington County has made progress towards addressing priorities established in the FY 2025-2029 Five-Year CP during FY 2025. The activities are all identified as high priority activities in the CP.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	2,664	16
Black or African American	26	4
Asian	48	1
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
Total	**2,738**	**21**
Hispanic	20	0
Not Hispanic	2,718	21

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	0
Asian or Asian American	0
Black, African American, or African	0
Hispanic/Latina/e/o	0
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	0
Multiracial	0
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total	**0**

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,475,458	3,998,257
HOME	public - federal	572,270	786,539
ESG	public - federal	299,886	293,498

Table 3 - Resources Made Available

Narrative

In FY 2025, $236,271.73 in CDBG-CV funds were expended.
In FY 2025, $136,062 in Local Share Account funds were expended for the Access Program, benefitting low/mod income physically disablied homeowners/renters.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG, HOME, and ESG funds were invested throughout all of Washington County.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In FY 2025, $136,062 in Local Share Account funds were expended for the Access Program, benefitting low/mod income physically disabled homeowners and renters.

HOME match requirements were satisfied by securing Local Share Account funds for affordable housing.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	12,652,604
2. Match contributed during current Federal fiscal year	126,320
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	12,778,924
4. Match liability for current Federal fiscal year	133,003
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	12,645,921

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	**Date of Contribution**	**Cash (non-Federal sources)**	**Foregone Taxes, Fees, Charges**	**Appraised Land/Real Property**	**Required Infrastructure**	**Site Preparation, Construction Materials, Donated labor**	**Bond Financing**	**Total Match**
Local Share Account -	09/30/2025	0	0	0	0	0	0	126,320

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period $	**Amount received during reporting period $**	**Total amount expended during reporting period $**	**Amount expended for TBRA $**	**Balance on hand at end of reporting period $**
253,556	42,265	136,239	0	159,582

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	595,886	0	0	124,808	25,825	445,253
Number	14	0	0	4	1	9
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	595,886	19,150	576,736
Number	14	1	13
Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	22	21
Number of Special-Needs households to be provided affordable housing units	0	6
Total	**22**	**27**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	1
Number of households supported through Rehab of Existing Units	18	19
Number of households supported through Acquisition of Existing Units	4	1
Total	**22**	**21**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

More households were assisted than the goals in FY 2025. No problems were encountered to meet goals.

Discuss how these outcomes will impact future annual action plans.

The County cotinues to experience a need for home rehabilitation and homebuyer assistance programs. These programs will be continued in future action plans. The County's home rehabilitation and homebuyer assistance programs attempt to foster and maintain affordable housing. The home rehabilitation program assists eligible households to maintain their affordable houses while the homebuyer assistance program provides downpayment assistance and gives eligible first-time homebuyers the opportunity to purchase their own homes. Additionally, the County utilized Local Share Account funds to provide accessibility modifications to 6 housing units through the Access Program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	4
Low-income	3	4
Moderate-income	2	13
Total	**6**	**21**

Table 13 – Number of Households Served

Narrative Information

The County also utilized Local Share Account funds to assist 6 additional households under the Access Program.
Number of household served are as follows:
Extremely Low-income = 1
Low-income = 2
Moderate-income = 3

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Washington County has continued to strengthen its coordinated response to individuals experiencing homelessness with a particular focus on those who are unsheltered. The County is served by two emergency shelters—the City Mission Shelter and the Family Shelter—which provide temporary shelter, case management, and supportive services designed to help individuals secure and maintain permanent housing.

In addition to shelter services, a network of community organizations provides meal programs throughout the County, ensuring that individuals experiencing homelessness have access to nutritious food. A dedicated medical provider offers healthcare services specifically tailored to individuals experiencing homelessness, improving access to preventative and ongoing medical care.

The Washington County Department of Human Services (DHS) has expanded its outreach capacity through the addition of a Street Outreach Housing and Homelessness Coordinator. This position conducts proactive outreach to individuals living in unsheltered locations, completes housing assessments, connects individuals to Coordinated Entry, and helps address immediate survival needs through the distribution of essential supplies such as tents, sleeping bags, hygiene products, and other emergency items. By meeting individuals where they are, DHS is able to build trust, identify barriers to housing, and connect residents to appropriate housing and supportive service resources more quickly.

Addressing the emergency shelter and transitional housing needs of homeless persons

Washington County continues to address emergency shelter needs through two emergency shelters: the City Mission Shelter and the Family Shelter. Together, these programs provide temporary housing, case management, and supportive services to assist individuals and families in transitioning to permanent housing.

Despite these investments, sheltered and unsheltered homelessness continues to increase, as reflected in the 2026 Point-in-Time Count. The growing demand for services has highlighted significant gaps in available emergency and interim housing resources. In response, the Washington County Department of Human Services secured Bridge Housing funding to establish a program that will provide short-term housing and stabilization services while individuals work toward permanent housing solutions. This initiative will help reduce unnecessary shelter stays, prevent displacement outside the County, and create a more effective pathway to permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Washington County remains committed to preventing homelessness among low-income households, particularly individuals exiting publicly funded institutions and systems of care, including hospitals, behavioral health facilities, correctional institutions, and foster care.

When individuals are discharged without a housing plan, they are typically referred to emergency shelters within Washington County. However, because shelters frequently operate at or near capacity, some individuals must be referred to shelters outside the county, disrupting community connections and access to local support systems. To address these challenges, the Washington County Department of Human Services operates a centralized intake unit that conducts comprehensive assessments to identify each household's housing and service needs. The centralized intake process connects individuals and families with available housing resources, mainstream benefits, employment services, behavioral health treatment, medical care, and other supportive services designed to promote long-term stability and self-sufficiency. Public institutions and community partners throughout the county are able to refer individuals directly to this centralized access point, improving coordination and reducing barriers to services.

Additionally, DHS will soon implement its Bridge Housing Program to provide temporary housing for households awaiting permanent housing placement, reducing the likelihood that residents will experience prolonged homelessness or be displaced outside Washington County.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Washington County provides a comprehensive continuum of housing resources to support individuals and families experiencing homelessness. More than 100 HUD Continuum of Care-funded Permanent Supportive Housing units are available throughout the County, supplemented by programs funded through HUD ESG, DCED ESG, HAP, HOME-ARP, and other state and local funding sources.

These programs combine housing assistance with individualized supportive services to address barriers related to employment, behavioral health, substance use, physical health, income, and life skills,

promoting long-term housing stability and self-sufficiency.

The expansion of the Washington County DHS Housing Division, including the addition of the Street Outreach Housing and Homelessness Coordinator, has significantly increased the County's ability to identify individuals experiencing homelessness, engage them in services, and connect them with appropriate housing resources in real time. DHS also became a Coordinated Entry Access Site during the reporting period, improving accessibility to the homeless response system and ensuring that individuals are assessed and referred more efficiently.

The Western Pennsylvania Continuum of Care recently implemented a Housing Problem Solving model within Coordinated Entry. This approach encourages access sites to explore all viable housing options—including reunification with family, mediation, diversion, subsidized housing, and private market rentals—before referring households to more intensive homeless assistance programs. Early data indicates that this strategy has reduced the average length of time households experience homelessness while increasing successful placements into permanent housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Washington County Housing Authority owns and manages 899 units of public housing for both seniors and families and manages an additional 114 elderly units in the County. In addition, the Housing Authority manages 1008 active Housing Choice Vouchers throughout the County.

Actions planned to address the needs to public housing:
Generally speaking, the greatest needs of public housing residents and housing choice voucher holders continue to be stable, decent living conditions and access to opportunities in the form of employment, education or transportation connections to neighborhood amenities. WCHA identified the major unmet need of public housing residents as needing approximately 50 additional one-bedroom family units in the City of Washington, and the major unmet need of housing choice voucher holders as being an adequate supply of affordable private market rental units.

WCHA's Capital Fund annual plans include installing or replacing roofs, windows, kitchens, mixed air units, playground equipment, utilities, adding a safe bus route, site structures, and other building structural elements. Capital improvements are made regularly among the County's public housing sites. Smaller capital projects are undertaken through all of the units, including kitchen replacement, roof and window replacement, wall unit heating/cooling systems. The WCHA encourages public housing residents to become more involved in management and participate in homeownership.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

WCHA has an authority-wide advisory council through which WCHA residents have involvement/input in WCHA's management operations and modernization needs via a resident member on the advisory council board. WCHA will continue to include a resident board member on the advisory council.

Actions taken to provide assistance to troubled PHAs

The Washington County Housing Authority is not troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The participation of a number of public and private entities is required to address obstacles to meeting underserved needs of county residents. Organizations such as the Redevelopment Authority, County Housing Authority, County Department of Human Services, and county non-profit organizations continued to work together in order to address obstacles to meeting underserved needs.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Housing Rehabilitation Program – Continued funding of owner-occupied single-family housing rehabilitation projects for low- to moderate- income households. Work also includes removal of architectural barriers for owners on an as-needed basis.

Homebuyer Assistance Program – Continued funding to provide downpayment and rehabilitation assistance to low- to moderate-income households to purchase affordable housing. Several local private financial institutions are currently participating in this program by providing first mortgages to eligible program participants.

CHDO Homebuyer Assistance Program – Continued funding of program whereby CHDO acquires and rehabilitates vacant or constructs new, single-family housing units for sale to low- to moderate-income households. Program provides down payment assistance to homebuyers.

Access Program – Provides grants to homeowners and tenants to make improvements and modifications to both owner and rental units to bring units into compliance with the Americans with Disabilities Act (ADA).

Other Housing – Continued funding under federal homeless programs for emergency, transitional, and supportive housing for homeless people and victims of domestic violence throughout the County.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

During FY 2025, the Redevelopment Authority continued to implement the lead based-paint regulations within the county's home rehabilitation and homebuyer programs. Upon conclusion of all rehabilitation work, which is a component of all rehabilitation and homebuyer programs, all houses constructed prior to 1978 passed a clearance test. Through these programs, the number of housing units containing lead-based paint hazards will decrease thereby increasing the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families throughout the County.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Persons placed from the coordinated entry list into permanent housing receive case management to support them, increase education, secure employment, or gain appropriate benefits.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Public and private entities continued efforts to overcome gaps in institutional structure and enhance coordination. The following organizations played leading roles: Redevelopment Authority of the County of Washington, Washington County Housing Authority, and Washington County Department of Human Services.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Washington County Housing Authority (WCHA) continued efforts and activities to improve the quality of life for its public housing residents by making general improvements to various public housing sites through its Capital Fund Program. The WCHA has established a goal of working closely with organized resident councils and the resident advisory boards to formulate policies and procedures that will benefit both the residents and the WCHA.

The Washington County Department of Human Services has worked diligently to improve coordination among social service agencies. The centralized intake unit has played a key role in this effort by addressing the holistic needs of residents and connecting them to appropriate services. This approach has not only supported individuals but also facilitated greater collaboration among organizations, enabling them to work together more effectively to meet the needs of the community.

The Department of Human Services (DHS) has recently launched a comprehensive landlord initiative designed to expand the pool of landlords willing to collaborate with our housing programs. This initiative seeks to address the critical need for affordable and stable housing by building stronger partnerships with landlords and property owners across the region. By fostering these relationships, we aim to increase housing opportunities for residents, ensuring they have access to safe, stable, and affordable homes that meet their unique needs. Our ultimate goal is to provide individuals and families with housing solutions that support long-term stability and success.

Collaboration between DHS, housing providers, and subsidized housing locations has significantly increased, creating a more integrated system for supporting residents. This enhanced cooperation allows providers to assist individuals in transitioning smoothly into subsidized housing units across various locations. By working together more effectively, we are better able to ensure that residents have access to stable, affordable housing and the support they need to succeed in these environments.

While there will always be opportunities to further enhance the coordination of services, we have made considerable progress in streamlining processes and improving collaboration among key stakeholders. Through ongoing efforts, we are refining our approach, addressing challenges as they arise, and working toward more effective integration of services to better meet the needs of our residents.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The County's updated Analysis of Impediments to Fair Housing Choice adopted in 2025 identifies barriers to affordable housing. During FY 2025, the Washington County Homebuyer Assistance Program provided assistance to one homebuyer. The Homebuyer Assistance Program assists homebuyers purchase houses anywhere in Washington County. Additionally, six disabled households were provided assistance in FY 2025 for home modifications under the Washington County Access Program.

The Fair Housing Law Center provides advocacy and litigation services on behalf of individuals who were denied housing because of their race, color, religion, national origin, sex, familial status or disability; educates community members about illegal acts affecting themselves or others under the Fair Housing Act; and conducts single tests throughout the service area for residential, accessibility, sales and lending or insurance discrimination to assess the problems individuals face when seeking housing. The Fair Housing Law Center operates in 28 counties in Pennsylvania (Armstrong, Beaver, Bedford, Blair, Butler, Cambria, Cameron, Centre, Clarion, Clearfield, Crawford, Elk, Erie, Fayette, Forest, Greene, Huntingdon, Indiana, Jefferson, Lawrence, McKean, Mercer, Potter, Somerset, Venango, Warren, Washington and Westmoreland) and four (4) counties in West Virginia (Brooke, Hancock, Marshall and Ohio).

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Redevelopment Authority administers the CDBG and HOME Programs on behalf of the County. All CDBG projects are monitored very closely since the Redevelopment Authority administers every aspect from project eligibility determinations to project undertaking and completion. The Redevelopment Authority also monitors the HOME Program projects annually as defined by the HOME Program Monitoring Plan.

All contracts procured include outreach to minority and women owned media outlets to ensure notification of opportunities. Many projects completed in FY 2025 were compliant with the County and Municipal Comprehensive Plans.

All Washington County Department of Human Services funded organizations are in compliance and meet financing and programmatic requirements of HUD. Each organization is reviewed regularly to determine how close it is to meeting their goals listed in the contracts with the County. In addition, the organization submits monthly invoices for reimbursements that document what services have been rendered. County staff perform on-site monitoring of the organizations. This is the chance to discuss outstanding contract goals, project performances and also a chance for the County to participate in the organization's mission and to visit each site.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

During FY 2025, public hearings were conducted as required in conformance with the County's Citizen Participation Plan Guidelines. Meetings were held to discuss amendments made to the Consolidated Plan/Action Plans during the fiscal year. Meetings were also held during the planning period of the FY 2026 Action Plan to obtain citizen input on the use of the County's entitlement funds and discuss the proposed activities for FY 2025 prior to the HUD submission. One meeting was held to discuss the FY 2024 CAPER. All notices for the public hearings were published in the Observer Reporter and/or Mon Valley Inpdendent, newspapers of general circulation in Washington County.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During FY 2025, program objectives were not changed as a result of experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

See attached HOME Monitoring Report.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The Redevelopment Authority did not discriminate against any individual or family because of race, color, national origin, religion, gender, disability, familial status, or presence of children in a household. Reasonable accommodations were offered to all disabled persons who requested accommodations due to disability at any time during the application, resident selection, and rent up process.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During FY 2025, program income was used for the County's Home Rehabilitation and Homebuyer Assistance Programs. All homeowners that utilized program income were at or below 80% AMI.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

NA

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	856				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.	1				

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	WASHINGTON COUNTY
Organizational DUNS Number	077493625
UEI	
EIN/TIN Number	256001043
Indentify the Field Office	PITTSBURGH
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Southwest Pennsylvania CoC

ESG Contact Name

Prefix	Ms
First Name	Nicole
Middle Name	
Last Name	Masur
Suffix	
Title	Housing/Homeless Coordinator

ESG Contact Address

Street Address 1	95 W. Beau Street
Street Address 2	Suite 300
City	Washington
State	PA
ZIP Code	-
Phone Number	7242286995
Extension	
Fax Number	
Email Address	nicole.masur@co.washington.pa.us

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	

Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2025
Program Year End Date	06/30/2026

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Connect, Inc.
City: Charleroi
State: PA
Zip Code: 15022, 1607
DUNS Number: 128569733
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 129562

Subrecipient or Contractor Name: Blueprints
City: Washington
State: PA
Zip Code: 15301, 4425
DUNS Number: 080637804
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 108584.68

Subrecipient or Contractor Name: Domestic Violence Services of Southwestern Pennsylvania
City: Washington
State: PA
Zip Code: 15301, 5108
DUNS Number: 195752332
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 42915

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,618,665.43
02 ENTITLEMENT GRANT	3,425,458.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	332,791.44
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	8,376,914.87
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,250,164.03
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,250,164.03
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	748,093.08
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,998,257.11
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,378,657.76
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,902,467.73
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,902,467.73
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	89.30%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	3,425,458.00
33 PRIOR YEAR PROGRAM INCOME	191,494.95
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,616,952.95
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	748,093.08
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	748,093.08
42 ENTITLEMENT GRANT	3,425,458.00
43 CURRENT YEAR PROGRAM INCOME	332,791.44
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,758,249.44
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.91%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	8	1565	7063862	CD 18-08 Charleroi Recreation Improvements	03F	LMA	$127,968.75
2018	8	1565	7069487	CD 18-08 Charleroi Recreation Improvements	03F	LMA	$50,796.93
2018	8	1565	7136219	CD 18-08 Charleroi Recreation Improvements	03F	LMA	$19,029.19
2022	6	1745	7045149	CD 22-06 Donora Recreation Improvements	03F	LMA	$1,019.98
2022	6	1745	7057214	CD 22-06 Donora Recreation Improvements	03F	LMA	$1,573.75
2022	6	1745	7057228	CD 22-06 Donora Recreation Improvements	03F	LMA	$15.42
2022	6	1745	7065786	CD 22-06 Donora Recreation Improvements	03F	LMA	$879.94
2022	6	1745	7077453	CD 22-06 Donora Recreation Improvements	03F	LMA	$478.50
2022	6	1745	7087868	CD 22-06 Donora Recreation Improvements	03F	LMA	$722.98
2022	6	1745	7122063	CD 22-06 Donora Recreation Improvements	03F	LMA	$1,039.77
2022	33	1920	7151533	CD 22-28 Ellsworth Recreation Improvements	03F	LMA	$3,500.00
2023	6	1790	7045149	CD 23-06 Donora Recreation Improvements	03F	LMA	$848.58
2023	6	1790	7057214	CD 23-06 Donora Recreation Improvements	03F	LMA	$1,353.97
2023	6	1790	7057228	CD 23-06 Donora Recreation Improvements	03F	LMA	$12.79
2023	6	1790	7077453	CD 23-06 Donora Recreation Improvements	03F	LMA	$478.50
2023	6	1790	7087868	CD 23-06 Donora Recreation Improvements	03F	LMA	$539.88
2023	6	1790	7122063	CD 23-06 Donora Recreation Improvements	03F	LMA	$170.77
2023	6	1790	7154325	CD 23-06 Donora Recreation Improvements	03F	LMA	$330.36
2023	6	1790	7165731	CD 23-06 Donora Recreation Improvements	03F	LMA	$61.45
2023	13	1802	7045505	CD 23-13 Monongahela Recreation Improvements	03F	LMA	$61.45
2023	13	1802	7073591	CD 23-13 Monongahela Recreation Improvements	03F	LMA	$129,082.78
2023	13	1802	7085998	CD 23-13 Monongahela Recreation Improvements	03F	LMA	$12,450.62
2023	13	1802	7160826	CD 23-13 Monongahela Recreation Improvements	03F	LMA	$500.00
2023	13	1916	7120447	CD 23-13 Monongahela Recreation Improvements	03F	LMA	$403.74
2023	13	1916	7160826	CD 23-13 Monongahela Recreation Improvements	03F	LMA	$750.00
2024	13	1852	7085998	CD 24-13 Monongahela Park Improvement	03F	LMA	$8,249.38
2024	13	1852	7156670	CD 24-13 Monongahela Park Improvement	03F	LMA	$45,870.62
2024	13	1852	7165731	CD 24-13 Monongahela Park Improvement	03F	LMA	$300.00
2024	17	1856	7045149	CD 24-17 Peters Park Improvement	03F	LMC	$699.57
2024	17	1856	7050945	CD 24-17 Peters Park Improvement	03F	LMC	$48,000.00
2024	17	1856	7057214	CD 24-17 Peters Park Improvement	03F	LMC	$770.16
2024	17	1856	7057228	CD 24-17 Peters Park Improvement	03F	LMC	$10.50
2025	1	1887	7133290	CD 25-01 Bentleyville Recreation Improvements	03F	LMA	$426.34
2025	1	1887	7144934	CD 25-01 Bentleyville Recreation Improvements	03F	LMA	$311.17
2025	1	1887	7154325	CD 25-01 Bentleyville Recreation Improvements	03F	LMA	$711.01
2025	1	1887	7160826	CD 25-01 Bentleyville Recreation Improvements	03F	LMA	$977.80
2025	1	1887	7163331	CD 25-01 Bentleyville Recreation Improvements	03F	LMA	$613.49
2025	15	1901	7077453	CD 25-15 Washington Recreation Improvements	03F	LMA	$210.12
					03F	Matrix Code	$461,220.26
2023	37	1921	7151533	CD 23-30 Charleroi Parking Facility	03G	LMA	$435.50
2024	19	1858	7045149	CD 24-19 Washington Park Parking Lot Improvements	03G	LMA	$440.45
2024	19	1858	7050945	CD 24-19 Washington Park Parking Lot Improvements	03G	LMA	$3,000.00
2024	19	1858	7055719	CD 24-19 Washington Park Parking Lot Improvements	03G	LMA	$461.70
2024	19	1858	7057214	CD 24-19 Washington Park Parking Lot Improvements	03G	LMA	$907.63
2024	19	1858	7057228	CD 24-19 Washington Park Parking Lot Improvements	03G	LMA	$6.56
2024	19	1858	7060138	CD 24-19 Washington Park Parking Lot Improvements	03G	LMA	$2,000.00
2024	19	1858	7065786	CD 24-19 Washington Park Parking Lot Improvements	03G	LMA	$460.20
2024	19	1858	7073591	CD 24-19 Washington Park Parking Lot Improvements	03G	LMA	$33,352.20
2024	19	1858	7077453	CD 24-19 Washington Park Parking Lot Improvements	03G	LMA	$637.18
2024	19	1858	7077655	CD 24-19 Washington Park Parking Lot Improvements	03G	LMA	$61.45

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	19	1858	7082164	CD 24-19 Washington Park Parking Lot Improvements	03G	LMA	$1,500.00
2024	19	1858	7085998	CD 24-19 Washington Park Parking Lot Improvements	03G	LMA	$12,285.07
2024	19	1858	7087868	CD 24-19 Washington Park Parking Lot Improvements	03G	LMA	$355.22
					03G	Matrix Code	$55,903.16
2025	16	1902	7077453	CD 25-16 Washington Sewer Improvements	03J	LMA	$210.12
2025	16	1902	7133290	CD 25-16 Washington Sewer Improvements	03J	LMA	$690.26
2025	16	1902	7136375	CD 25-16 Washington Sewer Improvements	03J	LMA	$3,250.00
2025	16	1902	7144934	CD 25-16 Washington Sewer Improvements	03J	LMA	$447.58
2025	16	1902	7154325	CD 25-16 Washington Sewer Improvements	03J	LMA	$434.04
2025	16	1902	7163331	CD 25-16 Washington Sewer Improvements	03J	LMA	$218.13
					03J	Matrix Code	$5,250.13
2024	1	1840	7045505	CD 24-01 Amwell Street Reconstruction	03K	LMA	$61.45
2024	1	1840	7101734	CD 24-01 Amwell Street Reconstruction	03K	LMA	$86,970.40
2024	2	1841	7063862	CD 24-02 Burgettstown Street Reconstruction	03K	LMA	$361.45
2024	2	1841	7073591	CD 24-02 Burgettstown Street Reconstruction	03K	LMA	$506.45
2024	2	1841	7082164	CD 24-02 Burgettstown Street Reconstruction	03K	LMA	$15,978.00
2024	2	1841	7107389	CD 24-02 Burgettstown Street Reconstruction	03K	LMA	$58,254.00
2024	3	1842	7041611	CD 24-03 Canonsburg Street Reconstruction	03K	LMA	$453.76
2024	3	1842	7045505	CD 24-03 Canonsburg Street Reconstruction	03K	LMA	$11,000.00
2024	3	1842	7055719	CD 24-03 Canonsburg Street Reconstruction	03K	LMA	$9,061.45
2024	3	1842	7057214	CD 24-03 Canonsburg Street Reconstruction	03K	LMA	$770.16
2024	3	1842	7065786	CD 24-03 Canonsburg Street Reconstruction	03K	LMA	$586.02
2024	3	1842	7077453	CD 24-03 Canonsburg Street Reconstruction	03K	LMA	$931.24
2024	3	1842	7082164	CD 24-03 Canonsburg Street Reconstruction	03K	LMA	$2,000.00
2024	3	1842	7085998	CD 24-03 Canonsburg Street Reconstruction	03K	LMA	$338,272.74
2024	3	1842	7087868	CD 24-03 Canonsburg Street Reconstruction	03K	LMA	$1,499.19
2024	3	1842	7095245	CD 24-03 Canonsburg Street Reconstruction	03K	LMA	$892.83
2024	3	1842	7097490	CD 24-03 Canonsburg Street Reconstruction	03K	LMA	$1,500.00
2024	3	1842	7104005	CD 24-03 Canonsburg Street Reconstruction	03K	LMA	$429.21
2024	3	1842	7126083	CD 24-03 Canonsburg Street Reconstruction	03K	LMA	$67,609.74
2024	3	1842	7160826	CD 24-03 Canonsburg Street Reconstruction	03K	LMA	$35,598.05
2024	5	1844	7041611	CD 24-05 Cokeburg Street Reconstruction	03K	LMA	$5,191.45
2024	5	1844	7045505	CD 24-05 Cokeburg Street Reconstruction	03K	LMA	$960.00
2024	5	1844	7050945	CD 24-05 Cokeburg Street Reconstruction	03K	LMA	$1,210.60
2024	5	1844	7063862	CD 24-05 Cokeburg Street Reconstruction	03K	LMA	$51,578.23
2024	5	1844	7068597	CD 24-05 Cokeburg Street Reconstruction	03K	LMA	$269.40
2024	11	1850	7041611	CD 24-11 Houston Street Reconstruction	03K	LMA	$61.45
2024	11	1850	7045505	CD 24-11 Houston Street Reconstruction	03K	LMA	$140.00
2024	11	1850	7055719	CD 24-11 Houston Street Reconstruction	03K	LMA	$60,965.71
2024	12	1851	7041611	CD 24-12 Monongahela Street Reconstruction	03K	LMA	$453.76
2024	12	1851	7045149	CD 24-12 Monongahela Street Reconstruction	03K	LMA	$516.75
2024	12	1851	7050945	CD 24-12 Monongahela Street Reconstruction	03K	LMA	$4,500.00
2024	12	1851	7057214	CD 24-12 Monongahela Street Reconstruction	03K	LMA	$820.50
2024	12	1851	7057228	CD 24-12 Monongahela Street Reconstruction	03K	LMA	$7.87
2024	12	1851	7060138	CD 24-12 Monongahela Street Reconstruction	03K	LMA	$61.45
2024	12	1851	7065786	CD 24-12 Monongahela Street Reconstruction	03K	LMA	$433.37
2024	12	1851	7082164	CD 24-12 Monongahela Street Reconstruction	03K	LMA	$115,663.58
2024	12	1851	7085998	CD 24-12 Monongahela Street Reconstruction	03K	LMA	$23,839.11
2024	12	1851	7087868	CD 24-12 Monongahela Street Reconstruction	03K	LMA	$1,120.03
2024	12	1851	7089352	CD 24-12 Monongahela Street Reconstruction	03K	LMA	$2,000.00
2024	12	1851	7095245	CD 24-12 Monongahela Street Reconstruction	03K	LMA	$777.03
2024	14	1853	7045505	CD 24-14 Morris Street Reconstruction	03K	LMA	$61.45
2024	14	1853	7101734	CD 24-14 Morris Street Reconstruction	03K	LMA	$92,359.94
2024	15	1854	7041611	CD 24-15 Mount Pleasant Street Reconstruction	03K	LMA	$6,271.45
2024	15	1854	7045505	CD 24-15 Mount Pleasant Street Reconstruction	03K	LMA	$960.00
2024	15	1854	7050945	CD 24-15 Mount Pleasant Street Reconstruction	03K	LMA	$1,042.30
2024	15	1854	7063862	CD 24-15 Mount Pleasant Street Reconstruction	03K	LMA	$82,155.38
2024	15	1854	7068597	CD 24-15 Mount Pleasant Street Reconstruction	03K	LMA	$817.70
2024	21	1860	7050945	CD 24-21 West Brownsville Street Reconstruction	03K	LMA	$61.45
2024	21	1860	7077655	CD 24-21 West Brownsville Street Reconstruction	03K	LMA	$74,784.00
2025	2	1888	7144934	CD 25-02 Canonsburg Street Reconstruction	03K	LMA	$423.78
2025	2	1888	7154325	CD 25-02 Canonsburg Street Reconstruction	03K	LMA	$678.28
2025	2	1888	7163331	CD 25-02 Canonsburg Street Reconstruction	03K	LMA	$681.69
2025	3	1889	7140847	CD 25-03 Centerville Street Reconstruction	03K	LMA	$1,500.00
2025	3	1889	7156670	CD 25-03 Centerville Street Reconstruction	03K	LMA	$465.08
2025	3	1889	7160826	CD 25-03 Centerville Street Reconstruction	03K	LMA	$1,250.00
2025	5	1891	7151533	CD 25-05 Chartiers Street Reconstruction	03K	LMA	$1,500.00
2025	5	1891	7156670	CD 25-05 Chartiers Street Reconstruction	03K	LMA	$465.08
2025	5	1891	7160826	CD 25-05 Chartiers Street Reconstruction	03K	LMA	$1,250.00
2025	8	1894	7140847	CD 25-08 Jefferson Street Reconstruction	03K	LMA	$1,500.00
2025	8	1894	7156670	CD 25-08 Jefferson Street Reconstruction	03K	LMA	$465.08

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	8	1894	7160826	CD 25-08 Jefferson Street Reconstruction	03K	LMA	$1,250.00
2025	9	1895	7107389	CD 25-09 Marianna Street Reconstruction	03K	LMA	$1,500.00
2025	9	1895	7120447	CD 25-09 Marianna Street Reconstruction	03K	LMA	$228.57
2025	9	1895	7126083	CD 25-09 Marianna Street Reconstruction	03K	LMA	$2,000.00
2025	9	1895	7151533	CD 25-09 Marianna Street Reconstruction	03K	LMA	$61.45
2025	9	1895	7165731	CD 25-09 Marianna Street Reconstruction	03K	LMA	$750.00
2025	10	1896	7151533	CD 25-10 Midway Street Reconstruction	03K	LMA	$1,500.00
2025	10	1896	7156670	CD 25-10 Midway Street Reconstruction	03K	LMA	$465.08
2025	10	1896	7160826	CD 25-10 Midway Street Reconstruction	03K	LMA	$1,250.00
2025	11	1897	7104005	CD 25-11 Monongahela Street Reconstruction	03K	LMA	$329.51
2025	11	1897	7122063	CD 25-11 Monongahela Street Reconstruction	03K	LMA	$318.49
2025	11	1897	7133290	CD 25-11 Monongahela Street Reconstruction	03K	LMA	$319.75
2025	11	1897	7151533	CD 25-11 Monongahela Street Reconstruction	03K	LMA	$2,500.00
2025	11	1897	7154325	CD 25-11 Monongahela Street Reconstruction	03K	LMA	$509.72
2025	11	1897	7156670	CD 25-11 Monongahela Street Reconstruction	03K	LMA	$914.28
2025	11	1897	7160826	CD 25-11 Monongahela Street Reconstruction	03K	LMA	$2,000.00
2025	11	1897	7163331	CD 25-11 Monongahela Street Reconstruction	03K	LMA	$512.35
2025	18	1904	7151533	CD 25-18 West Bethlehem Street Reconstruction	03K	LMA	$1,500.00
2025	18	1904	7160826	CD 25-18 West Bethlehem Street Reconstruction	03K	LMA	$479.77
2025	18	1904	7165731	CD 25-18 West Bethlehem Street Reconstruction	03K	LMA	$1,500.00
2025	19	1905	7151533	CD 25-19 West Finley Street Reconstruction	03K	LMA	$500.00
2025	19	1905	7160826	CD 25-19 West Finley Street Reconstruction	03K	LMA	$479.77
2025	19	1905	7165731	CD 25-19 West Finley Street Reconstruction	03K	LMA	$2,000.00
					03K	Matrix Code	$1,194,867.83
2022	11	1750	7045149	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	$823.40
2022	11	1750	7045505	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	$465.00
2022	11	1750	7057214	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	$673.95
2022	11	1750	7057228	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	$12.47
2022	11	1750	7065786	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	$866.74
2022	11	1750	7068597	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	$26,639.10
2022	11	1750	7077453	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	$891.38
2022	11	1750	7082164	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	$1,750.00
2022	11	1750	7087868	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	$787.81
2022	11	1750	7093943	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	$13,363.54
2022	11	1750	7095245	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	$992.49
2022	11	1750	7101734	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	$9,799.47
2022	11	1750	7104005	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	$980.58
2022	11	1750	7120447	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	$160.00
2022	11	1750	7122063	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	$644.57
2022	11	1750	7131076	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	$98.25
2022	11	1750	7133290	CD 22-11 Monongahela Sidewalk Reconstruction	03L	LMA	$319.75
2024	9	1848	7045505	CD 24-09 Elco Sidewalk Reconstruction	03L	LMA	$61.45
2024	9	1848	7050945	CD 24-09 Elco Sidewalk Reconstruction	03L	LMA	$46,371.17
2024	9	1848	7060138	CD 24-09 Elco Sidewalk Reconstruction	03L	LMA	$51,950.01
2024	10	1849	7131076	CD 24-10 Finleyville Sidewalk Reconstruction	03L	LMA	$914.28
2024	10	1849	7151533	CD 24-10 Finleyville Sidewalk Reconstruction	03L	LMA	$61.45
2024	10	1849	7165731	CD 24-10 Finleyville Sidewalk Reconstruction	03L	LMA	$1,330.16
2024	22	1861	7107389	CD 24-22 West Middletown Sidewalk Reconstruction	03L	LMA	$390.24
2024	22	1861	7160826	CD 24-22 West Middletown Sidewalk Reconstruction	03L	LMA	$1,500.00
					03L	Matrix Code	$161,847.26
2023	22	1810	7041611	CD 23-22 Washington Fire Station Improvements	03O	LMA	$205.50
2023	22	1810	7045149	CD 23-22 Washington Fire Station Improvements	03O	LMA	$440.45
2023	22	1810	7050945	CD 23-22 Washington Fire Station Improvements	03O	LMA	$7,025.14
2023	22	1810	7057228	CD 23-22 Washington Fire Station Improvements	03O	LMA	$6.56
2023	22	1810	7060138	CD 23-22 Washington Fire Station Improvements	03O	LMA	$2,352.54
2023	22	1810	7063862	CD 23-22 Washington Fire Station Improvements	03O	LMA	$308.25
2023	22	1810	7068597	CD 23-22 Washington Fire Station Improvements	03O	LMA	$411.00
2023	22	1810	7073591	CD 23-22 Washington Fire Station Improvements	03O	LMA	$7,172.12
2023	22	1810	7082164	CD 23-22 Washington Fire Station Improvements	03O	LMA	$74,610.25
2023	22	1810	7087868	CD 23-22 Washington Fire Station Improvements	03O	LMA	$601.50
2023	22	1810	7089352	CD 23-22 Washington Fire Station Improvements	03O	LMA	$719.25
2023	22	1810	7093943	CD 23-22 Washington Fire Station Improvements	03O	LMA	$15,842.25
2023	22	1810	7095245	CD 23-22 Washington Fire Station Improvements	03O	LMA	$593.26
2023	22	1810	7104005	CD 23-22 Washington Fire Station Improvements	03O	LMA	$465.22
2023	22	1810	7120447	CD 23-22 Washington Fire Station Improvements	03O	LMA	$64,521.79
2023	22	1810	7122063	CD 23-22 Washington Fire Station Improvements	03O	LMA	$687.49
2023	22	1810	7133290	CD 23-22 Washington Fire Station Improvements	03O	LMA	$690.26
2023	22	1810	7136219	CD 23-22 Washington Fire Station Improvements	03O	LMA	$513.75
2023	22	1810	7140847	CD 23-22 Washington Fire Station Improvements	03O	LMA	$429.00
2023	22	1810	7144934	CD 23-22 Washington Fire Station Improvements	03O	LMA	$671.38
2023	22	1810	7151533	CD 23-22 Washington Fire Station Improvements	03O	LMA	$1,535.95

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	22	1810	7154325	CD 23-22 Washington Fire Station Improvements	03O	LMA	$539.31
2023	22	1810	7163331	CD 23-22 Washington Fire Station Improvements	03O	LMA	$654.40
					03O	Matrix Code	$180,996.62
2023	34	1875	7055719	CD 23-27 South Strabane Community Center	03Z	LMC	$61.45
2023	34	1875	7085998	CD 23-27 South Strabane Community Center	03Z	LMC	$60,750.00
2023	34	1875	7146163	CD 23-27 South Strabane Community Center	03Z	LMC	$39,250.00
2023	35	1915	7165731	CD 23-28 Twilight Public Facility	03Z	LMC	$3,200.00
2024	7	1846	7045149	CD 24-07 Donegal Community Center Improvement	03Z	LMA	$848.58
2024	7	1846	7057214	CD 24-07 Donegal Community Center Improvement	03Z	LMA	$2,025.07
2024	7	1846	7057228	CD 24-07 Donegal Community Center Improvement	03Z	LMA	$12.79
2024	7	1846	7065786	CD 24-07 Donegal Community Center Improvement	03Z	LMA	$879.94
2024	7	1846	7087868	CD 24-07 Donegal Community Center Improvement	03Z	LMA	$539.88
2024	7	1846	7095245	CD 24-07 Donegal Community Center Improvement	03Z	LMA	$352.01
2024	7	1846	7104005	CD 24-07 Donegal Community Center Improvement	03Z	LMA	$1,378.20
2024	7	1846	7122063	CD 24-07 Donegal Community Center Improvement	03Z	LMA	$690.65
2024	7	1846	7133290	CD 24-07 Donegal Community Center Improvement	03Z	LMA	$693.42
2024	7	1846	7144934	CD 24-07 Donegal Community Center Improvement	03Z	LMA	$1,015.36
2024	7	1846	7154325	CD 24-07 Donegal Community Center Improvement	03Z	LMA	$816.17
2024	7	1846	7163331	CD 24-07 Donegal Community Center Improvement	03Z	LMA	$820.29
2024	8	1847	7045149	CD 24-08 Donora Municipal Building ADA Improvement	03Z	LMC	$1,191.39
2024	8	1847	7057214	CD 24-08 Donora Municipal Building ADA Improvement	03Z	LMC	$1,573.75
2024	8	1847	7057228	CD 24-08 Donora Municipal Building ADA Improvement	03Z	LMC	$18.04
2024	8	1847	7065786	CD 24-08 Donora Municipal Building ADA Improvement	03Z	LMC	$702.18
2024	8	1847	7087868	CD 24-08 Donora Municipal Building ADA Improvement	03Z	LMC	$722.98
2024	8	1847	7107389	CD 24-08 Donora Municipal Building ADA Improvement	03Z	LMC	$469.64
2024	8	1847	7122063	CD 24-08 Donora Municipal Building ADA Improvement	03Z	LMC	$861.41
2024	8	1847	7133290	CD 24-08 Donora Municipal Building ADA Improvement	03Z	LMC	$521.98
2024	8	1847	7144934	CD 24-08 Donora Municipal Building ADA Improvement	03Z	LMC	$166.86
2024	8	1847	7154325	CD 24-08 Donora Municipal Building ADA Improvement	03Z	LMC	$330.36
2024	8	1847	7156670	CD 24-08 Donora Municipal Building ADA Improvement	03Z	LMC	$4,000.00
2024	20	1859	7077655	CD 24-20 Washington Public Facility Improvement	03Z	LMA	$493.46
2024	20	1859	7085998	CD 24-20 Washington Public Facility Improvement	03Z	LMA	$300.00
2024	20	1859	7089352	CD 24-20 Washington Public Facility Improvement	03Z	LMA	$61.45
2024	20	1859	7093943	CD 24-20 Washington Public Facility Improvement	03Z	LMA	$102,811.50
2024	20	1859	7101734	CD 24-20 Washington Public Facility Improvement	03Z	LMA	$59,116.50
2024	20	1859	7107389	CD 24-20 Washington Public Facility Improvement	03Z	LMA	$26,046.00
2024	20	1859	7151533	CD 24-20 Washington Public Facility Improvement	03Z	LMA	$2,516.40
					03Z	Matrix Code	$315,237.71
2023	24	1812	7041611	CD 23-24 Home Rehabilitation Program	14A	LMH	$46,912.60
2023	24	1812	7050945	CD 23-24 Home Rehabilitation Program	14A	LMH	$9,982.00
2023	24	1812	7063862	CD 23-24 Home Rehabilitation Program	14A	LMH	$9,567.00
2023	24	1812	7068597	CD 23-24 Home Rehabilitation Program	14A	LMH	$700.00
2023	24	1812	7073591	CD 23-24 Home Rehabilitation Program	14A	LMH	$15,281.00
2023	24	1812	7077655	CD 23-24 Home Rehabilitation Program	14A	LMH	$1,400.00
2023	24	1812	7120447	CD 23-24 Home Rehabilitation Program	14A	LMH	$12,339.00
2023	24	1812	7131076	CD 23-24 Home Rehabilitation Program	14A	LMH	$15,070.40
2024	27	1864	7041611	CD 24-23 Home Rehabilitation Program	14A	LMH	$1,000.00
2024	27	1864	7045149	CD 24-23 Home Rehabilitation Program	14A	LMH	$18,950.85
2024	27	1864	7045505	CD 24-23 Home Rehabilitation Program	14A	LMH	$3,816.00
2024	27	1864	7050945	CD 24-23 Home Rehabilitation Program	14A	LMH	$4,047.00
2024	27	1864	7055719	CD 24-23 Home Rehabilitation Program	14A	LMH	$2,510.00
2024	27	1864	7057214	CD 24-23 Home Rehabilitation Program	14A	LMH	$19,334.05
2024	27	1864	7057228	CD 24-23 Home Rehabilitation Program	14A	LMH	$283.78
2024	27	1864	7063862	CD 24-23 Home Rehabilitation Program	14A	LMH	$451.00
2024	27	1864	7065786	CD 24-23 Home Rehabilitation Program	14A	LMH	$18,643.54
2024	27	1864	7073591	CD 24-23 Home Rehabilitation Program	14A	LMH	$4,159.45
2024	27	1864	7077453	CD 24-23 Home Rehabilitation Program	14A	LMH	$16,967.91
2024	27	1864	7077655	CD 24-23 Home Rehabilitation Program	14A	LMH	$14,661.45
2024	27	1864	7082164	CD 24-23 Home Rehabilitation Program	14A	LMH	$19,801.35
2024	27	1864	7085998	CD 24-23 Home Rehabilitation Program	14A	LMH	$15,521.45
2024	27	1864	7087868	CD 24-23 Home Rehabilitation Program	14A	LMH	$19,495.56
2024	27	1864	7089352	CD 24-23 Home Rehabilitation Program	14A	LMH	$400.00
2024	27	1864	7093943	CD 24-23 Home Rehabilitation Program	14A	LMH	$46,908.00
2024	27	1864	7095245	CD 24-23 Home Rehabilitation Program	14A	LMH	$19,729.30
2024	27	1864	7101734	CD 24-23 Home Rehabilitation Program	14A	LMH	$36,265.00
2024	27	1864	7104005	CD 24-23 Home Rehabilitation Program	14A	LMH	$20,200.27
2024	27	1864	7107389	CD 24-23 Home Rehabilitation Program	14A	LMH	$1,884.00
2024	27	1864	7120447	CD 24-23 Home Rehabilitation Program	14A	LMH	$16,439.00
2024	27	1864	7122063	CD 24-23 Home Rehabilitation Program	14A	LMH	$13,007.75
2024	27	1864	7126083	CD 24-23 Home Rehabilitation Program	14A	LMH	$8,670.00
2024	27	1864	7131076	CD 24-23 Home Rehabilitation Program	14A	LMH	$14,305.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	27	1864	7133290	CD 24-23 Home Rehabilitation Program	14A	LMH	$12,868.17
2024	27	1864	7136375	CD 24-23 Home Rehabilitation Program	14A	LMH	$9,990.00
2024	27	1864	7140847	CD 24-23 Home Rehabilitation Program	14A	LMH	$5,730.00
2024	27	1864	7156670	CD 24-23 Home Rehabilitation Program	14A	LMH	$480.00
2025	20	1906	7140847	CD 25-20 Home Rehabilitation Program	14A	LMH	$2,041.45
2025	20	1906	7144934	CD 25-20 Home Rehabilitation Program	14A	LMH	$14,422.32
2025	20	1906	7146163	CD 25-20 Home Rehabilitation Program	14A	LMH	$70.00
2025	20	1906	7151533	CD 25-20 Home Rehabilitation Program	14A	LMH	$840.50
2025	20	1906	7154325	CD 25-20 Home Rehabilitation Program	14A	LMH	$13,636.71
2025	20	1906	7156670	CD 25-20 Home Rehabilitation Program	14A	LMH	$2,973.00
2025	20	1906	7163331	CD 25-20 Home Rehabilitation Program	14A	LMH	$14,222.40
2025	20	1906	7165731	CD 25-20 Home Rehabilitation Program	14A	LMH	$1,166.50
					14A	Matrix Code	$527,144.76
Total							$2,902,467.73

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

No data returned for this view. This might be because the applied filter excludes all data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	**Drawn Amount**
2023	25	1813	7050945	CD 23-25 CDBG Planning	20		$3,616.25
2024	23	1862	7041611	CD 24-24 CDBG Planning	20		$3,353.75
2024	23	1862	7060138	CD 24-24 CDBG Planning	20		$12,741.25
2024	23	1862	7068597	CD 24-24 CDBG Planning	20		$10,255.00
2025	21	1907	7082164	CD 25-21 CDBG Planning	20		$2,505.00
2025	21	1907	7089352	CD 25-21 CDBG Planning	20		$1,561.25
2025	21	1907	7107389	CD 25-21 CDBG Planning	20		$821.25
2025	21	1907	7126083	CD 25-21 CDBG Planning	20		$4,552.50
2025	21	1907	7136219	CD 25-21 CDBG Planning	20		$4,347.50
2025	21	1907	7151533	CD 25-21 CDBG Planning	20		$6,397.50
2025	21	1907	7165731	CD 25-21 CDBG Planning	20		$11,310.00
					20	Matrix Code	$61,461.25
2023	26	1814	7055719	CD 23-26 CDBG Administration	21A		$3,736.34
2024	24	1863	7045587	CD 24-25 CDBG Administration	21A		$57,043.19
2024	24	1863	7057214	CD 24-25 CDBG Administration	21A		$80,269.93
2024	24	1863	7057228	CD 24-25 CDBG Administration	21A		$829.69
2024	24	1863	7060138	CD 24-25 CDBG Administration	21A		$247.32
2024	24	1863	7063862	CD 24-25 CDBG Administration	21A		$200.00
2024	24	1863	7065786	CD 24-25 CDBG Administration	21A		$66,677.72
2024	24	1863	7068597	CD 24-25 CDBG Administration	21A		$1,300.96
2024	24	1863	7077453	CD 24-25 CDBG Administration	21A		$58,173.66
2024	24	1863	7077655	CD 24-25 CDBG Administration	21A		$3,399.60
2024	24	1863	7082164	CD 24-25 CDBG Administration	21A		$583.48
2024	24	1863	7085998	CD 24-25 CDBG Administration	21A		$640.00
2024	24	1863	7087868	CD 24-25 CDBG Administration	21A		$70,206.53
2024	24	1863	7093943	CD 24-25 CDBG Administration	21A		$300.00
2024	24	1863	7101734	CD 24-25 CDBG Administration	21A		$140.00
2024	24	1863	7107389	CD 24-25 CDBG Administration	21A		$767.78
2024	24	1863	7126083	CD 24-25 CDBG Administration	21A		$599.37
2025	22	1908	7095245	CD 25-22 CDBG Administration	21A		$68,157.60
2025	22	1908	7105906	CD 25-22 CDBG Administration	21A		$65,183.05
2025	22	1908	7122063	CD 25-22 CDBG Administration	21A		$55,589.62
2025	22	1908	7133290	CD 25-22 CDBG Administration	21A		$55,462.83
2025	22	1908	7144934	CD 25-22 CDBG Administration	21A		$56,202.14
2025	22	1908	7146163	CD 25-22 CDBG Administration	21A		$284.64
2025	22	1908	7154325	CD 25-22 CDBG Administration	21A		$40,000.00
2025	22	1908	7156670	CD 25-22 CDBG Administration	21A		$636.38
					21A	Matrix Code	$686,631.83
Total							$748,093.08

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	3,690,525.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	3,690,525.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,973,314.84
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	430,864.10
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	3,404,178.94
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	286,346.06
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	672,943.18
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,880,405.57
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	2,553,348.75
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	2,973,314.84
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	85.88%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	490,119.70
17 CDBG-CV GRANT	3,690,525.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	13.28%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	430,864.10
20 CDBG-CV GRANT	3,690,525.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	11.67%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	42	1723	CV 20-05 Rental Housing Rehabilitation - Crest Avenue	14B	LMH	$672,943.18
Total						**$672,943.18**

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	37	1678	6499137	CV 20-04 Public Services-CV - Transportation	05E	LMC	$2,278.50
			6509558	CV 20-04 Public Services-CV - Transportation	05E	LMC	$200.00
			6547840	CV 20-04 Public Services-CV - Transportation	05E	LMC	$23.00
			6586017	CV 20-04 Public Services-CV - Transportation	05E	LMC	$63.00
			6602876	CV 20-04 Public Services-CV - Transportation	05E	LMC	$46.00
			6619682	CV 20-04 Public Services-CV - Transportation	05E	LMC	$23.00
			6718633	CV 20-04 Public Services-CV - Transportation	05E	LMC	$23.00
		1685	6547840	CV 20-01 Public Service-CV - Meals	05A	LMC	$67,497.11
	41	1731	6679498	CV 20-07 Burgettstown Senior Center	03A	LMC	$73,100.00
		1833	6876924	CV 20-17 Canonsburg Senior Center	03A	LMC	$506.96
			6886921	CV 20-17 Canonsburg Senior Center	03A	LMC	$2,995.00
			6912015	CV 20-17 Canonsburg Senior Center	03A	LMC	$22,745.00
	43	1738	6705093	CV 20-08 California Recreation Improvements	03F	LMA	$1,000.00
			6754557	CV 20-08 California Recreation Improvements	03F	LMA	$1,250.00
			6772002	CV 20-08 California Recreation Improvements	03F	LMA	$123.37
			6781949	CV 20-08 California Recreation Improvements	03F	LMA	$2,000.00
			6838532	CV 20-08 California Recreation Improvements	03F	LMA	$500.00
			6852143	CV 20-08 California Recreation Improvements	03F	LMA	$54,534.14
			6861494	CV 20-08 California Recreation Improvements	03F	LMA	$500.00
			6902499	CV 20-08 California Recreation Improvements	03F	LMA	$225,490.00
		1739	6705093	CV 20-10 Cokeburg Recreation Improvements	03F	LMA	$1,000.00
			6733892	CV 20-10 Cokeburg Recreation Improvements	03F	LMA	$1,250.00
			6743874	CV 20-10 Cokeburg Recreation Improvements	03F	LMA	$1,000.00
			6754557	CV 20-10 Cokeburg Recreation Improvements	03F	LMA	$500.00
			6772002	CV 20-10 Cokeburg Recreation Improvements	03F	LMA	$123.37
			6781949	CV 20-10 Cokeburg Recreation Improvements	03F	LMA	$500.00
			6838532	CV 20-10 Cokeburg Recreation Improvements	03F	LMA	$49,482.54
			6843555	CV 20-10 Cokeburg Recreation Improvements	03F	LMA	$500.00
			6852143	CV 20-10 Cokeburg Recreation Improvements	03F	LMA	$8,442.51
			6892524	CV 20-10 Cokeburg Recreation Improvements	03F	LMA	$224,372.00
		1740	6705093	CV 20-13 Marianna Recreation Improvements	03F	LMA	$1,000.00
			6743874	CV 20-13 Marianna Recreation Improvements	03F	LMA	$625.00
			6754557	CV 20-13 Marianna Recreation Improvements	03F	LMA	$625.00
			6772252	CV 20-13 Marianna Recreation Improvements	03F	LMA	$123.36
			6781949	CV 20-13 Marianna Recreation Improvements	03F	LMA	$2,000.00
			6838532	CV 20-13 Marianna Recreation Improvements	03F	LMA	$500.00
			6843555	CV 20-13 Marianna Recreation Improvements	03F	LMA	$500.00
			6852143	CV 20-13 Marianna Recreation Improvements	03F	LMA	$210,864.81
		1741	6705093	CV 20-16 West Brownsville Recreation Improvements	03F	LMA	$1,000.00
			6754557	CV 20-16 West Brownsville Recreation Improvements	03F	LMA	$1,250.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	43	1741	6772252	CV 20-16 West Brownsville Recreation Improvements	03F	LMA	$123.36
			6781949	CV 20-16 West Brownsville Recreation Improvements	03F	LMA	$2,000.00
			6838532	CV 20-16 West Brownsville Recreation Improvements	03F	LMA	$69,189.84
			6852143	CV 20-16 West Brownsville Recreation Improvements	03F	LMA	$19,852.20
			6861494	CV 20-16 West Brownsville Recreation Improvements	03F	LMA	$500.00
		1767	6733892	CV 20-11 Donora Recreation Improvements	03F	LMA	$223.50
			6749602	CV 20-11 Donora Recreation Improvements	03F	LMA	$215.56
			6856089	CV 20-11 Donora Recreation Improvements	03F	LMA	$10,000.00
			6876924	CV 20-11 Donora Recreation Improvements	03F	LMA	$469.64
			6886921	CV 20-11 Donora Recreation Improvements	03F	LMA	$8,000.00
			6997919	CV 20-11 Donora Recreation Improvements	03F	LMA	$68,335.20
			7012788	CV 20-11 Donora Recreation Improvements	03F	LMA	$69,456.96
			7017909	CV 20-11 Donora Recreation Improvements	03F	LMA	$1,500.00
			7093907	CV 20-11 Donora Recreation Improvements	03F	LMA	$51,926.15
		1770	6819500	CV 20-09 Charleroi Recreation Improvements	03F	LMA	$195,950.00
			6898338	CV 20-09 Charleroi Recreation Improvements	03F	LMA	$5,287.00
			6973040	CV 20-09 Charleroi Recreation Improvements	03F	LMA	$155.75
			6997919	CV 20-09 Charleroi Recreation Improvements	03F	LMA	$20.48
			7063856	CV 20-09 Charleroi Recreation Improvements	03F	LMA	$23,589.00
			7097489	CV 20-09 Charleroi Recreation Improvements	03F	LMA	$12,825.00
			7136193	CV 20-09 Charleroi Recreation Improvements	03F	LMA	$1,035.00
		1774	6749602	CV 20-15 Washington Recreation Improvements	03F	LMA	$477.14
			6766622	CV 20-15 Washington Recreation Improvements	03F	LMA	$522.00
			6787635	CV 20-15 Washington Recreation Improvements	03F	LMA	$414.00
			6809308	CV 20-15 Washington Recreation Improvements	03F	LMA	$17,987.22
			6819500	CV 20-15 Washington Recreation Improvements	03F	LMA	$41,498.55
			6829830	CV 20-15 Washington Recreation Improvements	03F	LMA	$26,235.00
			6838532	CV 20-15 Washington Recreation Improvements	03F	LMA	$9,524.53
			6967633	CV 20-15 Washington Recreation Improvements	03F	LMA	$100,072.00
			6980131	CV 20-15 Washington Recreation Improvements	03F	LMA	$160.00
		1831	6973040	CV 20-14 Monongahela Recreation Improvements	03F	LMA	$79,079.00
			7027647	CV 20-14 Monongahela Recreation Improvements	03F	LMA	$39,993.00
		1874	7077652	CV 20-12 East Bethlehem Recreation Improvements	03F	LMA	$61.45
		1880	7060098	CV 20-18 Allenport Recreation Improvements	03F	LMA	$1,187.55
			7082132	CV 20-18 Allenport Recreation Improvements	03F	LMA	$1,374.37
			7089356	CV 20-18 Allenport Recreation Improvements	03F	LMA	$2,100.00
			7093907	CV 20-18 Allenport Recreation Improvements	03F	LMA	$61.45
			7151555	CV 20-18 Allenport Recreation Improvements	03F	LMA	$2,700.00
			7165644	CV 20-18 Allenport Recreation Improvements	03F	LMA	$55,747.00
Total							**$1,880,405.57**

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	37	1678	6499137	CV 20-04 Public Services-CV - Transportation	05E	LMC	$2,278.50
			6509558	CV 20-04 Public Services-CV - Transportation	05E	LMC	$200.00
			6547840	CV 20-04 Public Services-CV - Transportation	05E	LMC	$23.00
			6586017	CV 20-04 Public Services-CV - Transportation	05E	LMC	$63.00
			6602876	CV 20-04 Public Services-CV - Transportation	05E	LMC	$46.00
			6619682	CV 20-04 Public Services-CV - Transportation	05E	LMC	$23.00
			6718633	CV 20-04 Public Services-CV - Transportation	05E	LMC	$23.00
		1685	6547840	CV 20-01 Public Service-CV - Meals	05A	LMC	$67,497.11
		1714	6577809	CV 20-06 Public Services-CV - Vaccines	05M	URG	$419,966.09
Total							**$490,119.70**

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	39	1676	6472140	CV 20-03 CDBG Administration-CV	21A		$4,421.37
			6472147	CV 20-03 CDBG Administration-CV	21A		$5,891.00
			6476179	CV 20-03 CDBG Administration-CV	21A		$3,381.33
			6476767	CV 20-03 CDBG Administration-CV	21A		$1,180.50
			6482126	CV 20-03 CDBG Administration-CV	21A		$306.00
			6485508	CV 20-03 CDBG Administration-CV	21A		$2,839.95
			6488263	CV 20-03 CDBG Administration-CV	21A		$536.25
			6496726	CV 20-03 CDBG Administration-CV	21A		$3,911.09
			6499137	CV 20-03 CDBG Administration-CV	21A		$288.75
			6507913	CV 20-03 CDBG Administration-CV	21A		$2,818.30
			6509558	CV 20-03 CDBG Administration-CV	21A		$123.75
			6518832	CV 20-03 CDBG Administration-CV	21A		$3,877.20
			6530543	CV 20-03 CDBG Administration-CV	21A		$942.48
			6534480	CV 20-03 CDBG Administration-CV	21A		$4,371.79
			6536643	CV 20-03 CDBG Administration-CV	21A		$639.38
			6546411	CV 20-03 CDBG Administration-CV	21A		$5,448.21
			6547840	CV 20-03 CDBG Administration-CV	21A		$2,591.25
			6555917	CV 20-03 CDBG Administration-CV	21A		$4,310.47
			6558379	CV 20-03 CDBG Administration-CV	21A		$791.25
			6563752	CV 20-03 CDBG Administration-CV	21A		$360.00
			6572809	CV 20-03 CDBG Administration-CV	21A		$256.00
			6573353	CV 20-03 CDBG Administration-CV	21A		$1,913.60
			6577809	CV 20-03 CDBG Administration-CV	21A		$572.50
			6579604	CV 20-03 CDBG Administration-CV	21A		$2,545.63
			6588912	CV 20-03 CDBG Administration-CV	21A		$2,191.22
			6599211	CV 20-03 CDBG Administration-CV	21A		$2,253.41
			6602876	CV 20-03 CDBG Administration-CV	21A		$556.98
			6610066	CV 20-03 CDBG Administration-CV	21A		$1,275.06
			6614171	CV 20-03 CDBG Administration-CV	21A		$1,768.75
			6619682	CV 20-03 CDBG Administration-CV	21A		$813.56
			6620728	CV 20-03 CDBG Administration-CV	21A		$2,434.15
			6631421	CV 20-03 CDBG Administration-CV	21A		$2,874.50
			6633939	CV 20-03 CDBG Administration-CV	21A		$1,296.33
			6641917	CV 20-03 CDBG Administration-CV	21A		$684.02
			6645624	CV 20-03 CDBG Administration-CV	21A		$2,813.81
			6648435	CV 20-03 CDBG Administration-CV	21A		$2,513.28
			6658418	CV 20-03 CDBG Administration-CV	21A		$3,434.29
			6658819	CV 20-03 CDBG Administration-CV	21A		$267.44
			6664371	CV 20-03 CDBG Administration-CV	21A		$245.00
			6670887	CV 20-03 CDBG Administration-CV	21A		$2,666.06
			6682477	CV 20-03 CDBG Administration-CV	21A		$3,824.84
			6695792	CV 20-03 CDBG Administration-CV	21A		$165.00
			6695971	CV 20-03 CDBG Administration-CV	21A		$3,011.44
			6705093	CV 20-03 CDBG Administration-CV	21A		$731.66
			6714098	CV 20-03 CDBG Administration-CV	21A		$3,056.65
			6728356	CV 20-03 CDBG Administration-CV	21A		$12,478.43
			6733892	CV 20-03 CDBG Administration-CV	21A		$776.25
			6738898	CV 20-03 CDBG Administration-CV	21A		$3,368.68
			6738922	CV 20-03 CDBG Administration-CV	21A		$4,580.27
			6748945	CV 20-03 CDBG Administration-CV	21A		$9,042.78
			6757950	CV 20-03 CDBG Administration-CV	21A		$5,887.53
			6768592	CV 20-03 CDBG Administration-CV	21A		$5,581.33
			6781141	CV 20-03 CDBG Administration-CV	21A		$6,437.17
			6796259	CV 20-03 CDBG Administration-CV	21A		$7,270.12
			6804803	CV 20-03 CDBG Administration-CV	21A		$10,228.14
			6808831	CV 20-03 CDBG Administration-CV	21A		$107.70
			6813925	CV 20-03 CDBG Administration-CV	21A		$11,865.52
			6819500	CV 20-03 CDBG Administration-CV	21A		$1,330.00
			6828058	CV 20-03 CDBG Administration-CV	21A		$12,475.17
			6838215	CV 20-03 CDBG Administration-CV	21A		$9,854.22
			6847039	CV 20-03 CDBG Administration-CV	21A		$10,653.22

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	39	1676	6854860	CV 20-03 CDBG Administration-CV	21A		$7,574.96
			6869160	CV 20-03 CDBG Administration-CV	21A		$5,388.49
			6879566	CV 20-03 CDBG Administration-CV	21A		$7,438.73
			6887542	CV 20-03 CDBG Administration-CV	21A		$6,436.77
			6900539	CV 20-03 CDBG Administration-CV	21A		$8,235.14
			6911976	CV 20-03 CDBG Administration-CV	21A		$7,175.45
			6923221	CV 20-03 CDBG Administration-CV	21A		$8,446.89
			6932198	CV 20-03 CDBG Administration-CV	21A		$150.51
			6934665	CV 20-03 CDBG Administration-CV	21A		$10,734.41
			6940776	CV 20-03 CDBG Administration-CV	21A		$7,954.94
			6952778	CV 20-03 CDBG Administration-CV	21A		$7,782.97
			6962976	CV 20-03 CDBG Administration-CV	21A		$7,871.19
			6973386	CV 20-03 CDBG Administration-CV	21A		$8,813.50
			6981938	CV 20-03 CDBG Administration-CV	21A		$9,306.51
			6985796	CV 20-03 CDBG Administration-CV	21A		$40.00
			6993144	CV 20-03 CDBG Administration-CV	21A		$1,223.25
			6993556	CV 20-03 CDBG Administration-CV	21A		$8,556.28
			7005683	CV 20-03 CDBG Administration-CV	21A		$7,489.88
			7014563	CV 20-03 CDBG Administration-CV	21A		$7,385.17
			7025118	CV 20-03 CDBG Administration-CV	21A		$7,220.16
			7034307	CV 20-03 CDBG Administration-CV	21A		$6,610.67
			7036622	CV 20-03 CDBG Administration-CV	21A		$231.44
			7041568	CV 20-03 CDBG Administration-CV	21A		$1,565.00
			7045141	CV 20-03 CDBG Administration-CV	21A		$6,884.20
			7055702	CV 20-03 CDBG Administration-CV	21A		$80.25
			7057205	CV 20-03 CDBG Administration-CV	21A		$8,328.57
			7057220	CV 20-03 CDBG Administration-CV	21A		$101.05
			7065784	CV 20-03 CDBG Administration-CV	21A		$6,575.50
			7077419	CV 20-03 CDBG Administration-CV	21A		$6,469.60
			7087864	CV 20-03 CDBG Administration-CV	21A		$6,664.17
			7095261	CV 20-03 CDBG Administration-CV	21A		$7,955.19
			7103986	CV 20-03 CDBG Administration-CV	21A		$6,751.22
			7122046	CV 20-03 CDBG Administration-CV	21A		$6,240.34
			7133289	CV 20-03 CDBG Administration-CV	21A		$7,588.74
			7144932	CV 20-03 CDBG Administration-CV	21A		$6,526.48
			7154313	CV 20-03 CDBG Administration-CV	21A		$5,788.59
			7163330	CV 20-03 CDBG Administration-CV	21A		$6,145.86
Total							**$430,864.10**

WASHINGTON COUNTY
HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM
ANNUAL MONITORING PLAN FY 2025

This plan represents Washington County's strategy for overseeing the activities of entities that carry out HOME-assisted activities. The Redevelopment Authority of the County of Washington (RACW) will administer the monitoring plan. This plan will identify:

- The organizations to be monitored
- The issues to be explored and the methodology to be utilized in conducting the monitoring
- The schedule to be followed in conducting the monitoring
- Identification of the specific RACW staff members that will assume responsibility for monitoring
- The follow up measures to be followed in communicating the results of the monitoring to affected organizations and the methods that will be utilized to obtain feedback from affected organizations

HOME monitoring will be carried out at two separate levels. First, RACW will conduct an ***internal*** monitoring to review the Homeowner Rehabilitation Program, Homebuyer Assistance Program, and CHDO Homebuyer Program to ensure that the HOME Program is being administered in accordance with HOME and other federal regulatory and statutory requirements. Second, RACW will conduct an ***external*** monitoring to review the activities of its subrecipients and CHDOs.

The purpose of the monitoring efforts is to:

1. identify and correct issues that prevent the County from achieving full compliance with the regulatory requirements of the HOME Program and other Federal requirements *before* deficiencies lead to HUD monitoring findings
2. learn more about the strengths and weaknesses of the various organizations that play a role in the County's HOME program and to use this knowledge as the basis for structuring future HOME activities

The monitoring plan for 2025 appears on the chart that follows this page. RACW will update this monitoring plan annually.

WASHINGTON COUNTY HOME MONITORING PLAN FOR FY 2025

PROGRAM MONITORING PLAN				
Name of Organization to be Monitored	**Activity to be Monitored**	**RACW Staff responsible for Monitoring**	**Monitoring Schedule**	
			Begin Date	**End Date**
RACW	General Administration of HOME Program	Brenda Williamson	7/1/25	6/30/26
RACW	Homeowner Rehabilitation	Cindy Linville & Tom Moran	7/1/25	6/30/26
RACW	Homebuyer Assistance Programs	Cindy Linville & Tom Moran	7/1/25	6/30/26
Threshold Housing Development, Inc.	CHDO Homebuyer Program	Brenda Williamson & Todd Fleissner	7/1/25	6/30/26

PROJECT MONITORING PLAN				
Name of Organization to be Monitored	**Activity to be Monitored**	**RACW Staff responsible for Monitoring**	**Monitoring Schedule**	
			Begin Date	**End Date**
Claysville Elderly	Elderly Rental Housing	Janelle Yamber & Tammy Mayton	7/1/25	6/30/26
Burgettstown Elderly	Elderly Rental Housing	Janelle Yamber & Tammy Mayton	7/1/25	6/30/26
Century Plaza	Elderly Rental Housing	Janelle Yamber & Tammy Mayton	7/1/25	6/30/26

General Policy for Home Monitoring

RACW will conduct on-site and/or desk monitoring for all HOME-assisted rental and homeownership activities at least annually. After project completion, monitoring reviews will be undertaken during the entire period of affordability. In the case of rental housing activities, these post-completion reviews will permit RACW to evaluate compliance relative to property standards, leases, tenant income, rents and utility allowances. In the case of homeownership activities, these post-completion reviews will permit RACW to evaluate compliance with property standards and to ensure that homeowners occupy the dwellings as their principal residences.

The County does not anticipate utilizing HOME funds for TBRA in 2025. However, should the decision be reached to carry out a HOME-assisted TBRA activity, RACW will amend its monitoring plan to include provisions for such activities.

All other HOME activities, including homeowner rehabilitation and homeownership assistance programs will be subject to annual monitoring. In addition, RACWwill conduct an annual monitoring evaluation of its HOME administrative processes.

Process for Notifying Subrecipients & CHDOs of Scheduled Monitoring Reviews

RACW will notify subrecipients and CHDOs by email of the time and date for their scheduled monitoring visit. In addition, subrecipients and CHDOs will be notified of the program areas to be evaluated. The notification will include a list of documentation to be made available and the key staff of the organization that need to be present during the monitoring visit. Notification will be provided approximately four weeks prior to the scheduled visit.

Determining the Program Areas to be Included in Annual Monitoring

During the pre-development and development stages of each project, RACW will conduct a full evaluation of regulatory issues as well as a review of the provisions within the written agreement. During initial lease up of a rental project and during the initial sale of a homebuyer unit, RACW will perform intensive monitoring to ensure compliance with regulatory requirements during this critical stage of the project. A final full evaluation will be performed by RACW upon project completion. Thereafter, RACW will conduct an abbreviated post-completion review as described under the general policy for HOME monitoring.

Compliance Checklists

RACW will utilize the HOME monitoring checklists found on HUD's website under HOME monitoring tools.

SITE VISIT PROCEDURES

When conducting an on-site visit, RACW will:

1. Conduct an entrance interview with key staff involved in conducting the activity.
2. Review all pertinent subrecipient files, including any third-party contractor files, for necessary documentation.
3. Interview appropriate officials and employees of the subrecipient organization, third party contractor staff, program clientele, and interested citizens, to discuss the subrecipient's performance.
4. Visit the project site(s) or a sampling of the projects being conducted.
5. Discuss with the subrecipient any discrepancies resulting from the review of files, interviews, and site visits.
6. Conduct an exit interview with the appropriate officials and/or staff of the subrecipient organization to discuss the findings of the monitoring visit.

MONITORING RESULTS

An official letter reporting the results of the monitoring visit will be sent to the authorized agency official (Director) within 30 days of the monitoring visit. A copy of the letter will also be provided to the chairperson of the agency's governing board, if applicable.

This letter will generally contain the following information:

1. Name of the activity monitored
2. Date(s) of monitoring visit
3. Names of the department staff who conducted the monitoring visit
4. Scope of the monitoring visit
5. Names of agency officials and staff involved in the monitoring visit
6. Findings and results of the monitoring visit, both positive and negative, supported by facts considered in reaching the conclusions
7. Specific recommendations or corrective actions to be taken by the subrecipient
8. Time frame for completion of necessary action(s)
9. If appropriate, an offer of technical assistance

FOLLOW-UP ACTION

If concerns or findings identified during the monitoring visit require corrective action by the subrecipient, those actions must be completed by the subrecipient within the timeframe mandated in the monitoring letter.

In the event that the subrecipient fails to meet a target date for making required actions, a written request for response will be sent to the authorized agency official and board chairperson.

If a subrecipient has not sufficiently responded within 30 days from the date the corrective actions were to be made, further payments to the subrecipient will be withheld until the subrecipient submits the required responses and/or takes the required corrective actions and those responses or actions are determined to be acceptable. If responses or corrective actions are determined to be unacceptable, funds will continue to be withheld until satisfactory actions are taken.

RESOLVING MONITORING FINDINGS

When reviews of all documents of corrective actions taken by the subrecipient indicate that the identified concerns or findings have been corrected to the satisfaction of RACW, a letter will be emailed to the authorized official of the subrecipient and the chairperson of the governing board stating that the findings are resolved.

FY 2025 HOME Monitoring Report
prepared by Brenda Williamson May 2026

2025 Income Levels
60% = $45,120 (HH1) $51,540 (HH2)
80% = $60,100 (HH1) $68,700 (HH2)

Century Plaza, Claysville Apartments and Burgettstown Apartments

- The Redevelopment Authority owns and manages these three apartment buildings
- Rental compliance is monitored by site office managers for each building
    - Century Plaza – 14 HOME housing units (expansion units only)
        - 13 renter's incomes below 60%, 1 unit vacant
    - Claysville Apartments – 24 HOME housing units
        - All 24 renter's incomes below 60%
    - Burgettstown Apartments – 24 HOME housing units
        - All 24 renter's incomes below 60%
- Annual physical inspections by third party inspectors resulted in good ratings
- In accordance with 24 CFR 92.216(a), not less than 90% of families occupying HOME rental units have incomes that do not exceed 60% of the median family income for the area.

FY2025 ADJUSTED HOME INCOME LIMITS

PROGRAM	1 PERSON	2 PERSON	3 PERSON	4 PERSON	5 PERSON	6 PERSON	7 PERSON	8 PERSON
Lebanon, PA MSA								
30% LIMITS	19600	22400	25200	28000	30250	32500	34750	37000
VERY LOW INCOME	32700	37350	42000	46650	50400	54150	57850	61600
60% LIMITS	39240	44820	50400	55980	60480	64980	69420	73920
LOW INCOME	52300	59750	67200	74650	80650	86600	92600	98550
Philadelphia-Camden-Wilmington, PA-NJ-DE-MD MSA								
30% LIMITS	25100	28650	32250	35800	38700	41550	44400	47300
VERY LOW INCOME	41800	47800	53750	59700	64500	69300	74050	78850
60% LIMITS	50160	57360	64500	71640	77400	83160	88860	94620
LOW INCOME	66850	76400	85950	95500	103150	110800	118450	126100
Pittsburgh, PA HUD Metro FMR Area								
30% LIMITS	22550	25800	29000	32200	34800	37400	39950	42550
VERY LOW INCOME	37600	42950	48300	53650	57950	62250	66550	70850
60% LIMITS	45120	51540	57960	64380	69540	74700	79860	85020
LOW INCOME	60100	68700	77300	85850	92750	99600	106500	113350
Armstrong County, PA HUD Metro FMR Area								
30% LIMITS	17600	20100	22600	25100	27150	29150	31150	33150
VERY LOW INCOME	29300	33500	37700	41850	45200	48550	51900	55250
60% LIMITS	35160	40200	45240	50220	54240	58260	62280	66300
LOW INCOME	46900	53600	60300	66950	72350	77700	83050	88400
Lawrence County, PA HUD Metro FMR Area								
30% LIMITS	18700	21350	24000	26650	28800	30950	33050	35200
VERY LOW INCOME	31150	35600	40050	44450	48050	51600	55150	58700
60% LIMITS	37380	42720	48060	53340	57660	61920	66180	70440
LOW INCOME	49800	56900	64000	71100	76800	82500	88200	93900
Reading, PA MSA								
30% LIMITS	21000	24000	27000	29950	32350	34750	37150	39550
VERY LOW INCOME	34950	39950	44950	49900	53900	57900	61900	65900
60% LIMITS	41940	47940	53940	59880	64680	69480	74280	79080
LOW INCOME	55900	63900	71900	79850	86250	92650	99050	105450
Scranton--Wilkes-Barre, PA MSA								
30% LIMITS	17600	20100	22600	25100	27150	29150	31150	33150
VERY LOW INCOME	29300	33500	37700	41850	45200	48550	51900	55250
60% LIMITS	35160	40200	45240	50220	54240	58260	62280	66300
LOW INCOME	46900	53600	60300	66950	72350	77700	83050	88400
State College, PA MSA								
30% LIMITS	22750	26000	29250	32450	35050	37650	40250	42850
VERY LOW INCOME	37850	43250	48650	54050	58400	62700	67050	71350
60% LIMITS	45420	51900	58380	64860	70080	75240	80460	85620
LOW INCOME	60550	69200	77850	86500	93450	100350	107300	114200

Public Notices

BAILEY MINE

PUBLIC NOTICE

Pursuant to the Surface Mining Conservation and Reclamation Act, the Coal Refuse Disposal Control Act, the Bituminous Mine Subsidence and Land Conservation Act, the Pennsylvania Department of Environmental Protection Rules and Regulations and Clean Streams Law notice hereby is given that **Consol Pennsylvania Coal Company LLC** – Bailey Central Mine Complex CRDA No. 7 and No. 8; 275 Technology Drive, Suite 101, Canonsburg, PA 15323 has made application to the Pennsylvania Department of Environmental Protection for renewing its existing Coal Refuse Disposal Permit No. 30130701 and the related NPDES Permit PA 0236268.

The current Mining Activity Permit 30130701 was issued on February 17, 2017 and will expire on February 16, 2027. This renewal does not contain revisions to the existing operation. The receiving streams for the permit area is Boothe Run and UNT 32758 of Enlow Fork. The operation is located in Morris Township Greene County and is known as Bailey CRDA #7 and #8. The permit area consists of 1449.0 acres. The facility is located in Morris Township, Greene County; northeast of the existing Bailey Central Mine Complex in the valley located along SR 4014 (Booth School Road), 0.3 miles northeast of its intersection with Valley Church Road. Beginning at a point approximately 1,715 feet northeast of the Booth School Road/Valley Church Road intersection, the proposed permit area extends approximately 7,500 feet to the northeast; then approximately 3,550 feet northwest; then approximately 4,500 feet southwest; then 4,350 feet south to the starting point and in the valley located along Rush Run Road (formerly SR 4009), from its intersection with Valley Church Road (formerly SR 4013). Beginning near the Rush Run Road/Valley Church Road intersection, the proposed permit area extends approximately 10,000 feet to the northeast; with an average width of approximately 4,000 feet. The permit area is located on the Wind Ridge and Rogersville, PA U.S. Geological Survey 7.5 minute topographic map.

A copy of the application is available for public inspection and copying for a fee, by appointment at the Department of Environmental Protection, California District Office, District Mining Operations, 25 Technology Drive, California Technology Park, Coal Center, Pennsylvania 15423. Telephone: 724.769.1100.

Written comments, objections, and requests for a public hearing or informal conference may be submitted to the Department of Environmental Protection, California District Office at the above address, within thirty (30) days from the date of the final publication of this Notice and must include the person's name, address, telephone number, and a brief statement as to the nature of his or her objection.

9-1,8,15,22

BIDS

NOTICE TO BIDDERS

Sealed proposals will be received by **Independence Township**, Washington County, Pennsylvania, at 34 Campbell Street, PO Box E, Avella, PA 15312, until 11:00 AM on Tuesday September 15, 2026 for the **PARK PHASE IV DEVELOPMENT PROJECT**. The bids will be publicly opened and read aloud at that time. A motion on bids will be taken at the regular Independence Township meeting at 7:00 PM on Tuesday September 15, 2026.

PARK PHASE IV DEVELOPMENT PROJECT - includes the labor, materials, and equipment necessary to perform clearing and grading for an 8 foot wide walking trail, clearing for a future park entrance, and the purchase and installation of park benches.

Proposals must be on the forms furnished by the Township Engineer. The bid must be accompanied by a certified check or bid bond in the amount of ten percent (10%) of the bid price, made payable to Independence Township.

Bid Packages are available at no cost via download from the Harshman CE Group, LLC website at https://www.harshmanllc.com under the "Bidding" tab. Hard copies are available at the Harshman CE Group, LLC office, located at 2455 Park Avenue, Washington, PA 15301, upon payment of $50.00. Checks are to be made payable to Harshman CE Group, LLC, and are non-refundable. Contact Harshman CE Group, LLC at 724-503-4125 with any questions.

The bid envelope must be clearly marked **PARK PHASE IV DEVELOPMENT PROJECT**. Independence Township reserves the right to reject any or all bid proposals or any portion thereof.

Attention of Bidders is called to the requirements concerning the payment of not less than the prevailing wage and salary rate provisions of the Pennsylvania Prevailing Wage Act 442 for the PARK PHASE IV DEVELOPMENT PROJECT.

Awarded bidder shall provide 100% Performance Bond, 100% Payment Bond and 100% Maintenance Bond for the project. Liquidated damages will apply at the rate of $500.00 per calendar day.

Bids may be held by Independence Township for a period not to exceed sixty (60) days from the date of bid opening for the purpose of reviewing the bids and investigating the qualifications of Bidders, prior to awarding the contract.

Independence Township Supervisors

9-1,4

Bids

NOTICE TO BIDDERS

Sealed proposals will be received by **Independence Township**, Washington County, Pennsylvania, at 34 Campbell Street, PO Box E, Avella, PA 15312, until 11:00 AM on Tuesday September 15, 2026 for the **BRIDGE #395 REPLACEMENT PROJECT**. The bids will be publicly opened and read aloud at that time. A motion on the bids will be made at the regular Independence Township meeting at 7:00 PM on Tuesday September 15, 2026.

BRIDGE #395 REPLACEMENT PROJECT includes the labor, materials, and equipment necessary to remove the existing bridge structure and install a pre-fabricated aluminum box culvert structure with end walls and wingwalls and resurface a section of roadway with bituminous asphalt surfacing.

Proposals must be on the forms furnished by the Township Engineer. The bid must be accompanied by a certified check or bid bond in the amount of ten percent (10%) of the bid price, made payable to Independence Township.

Bid Packages are available at no cost via download from the Harshman CE Group, LLC website at https://www.harshmanllc.com under the "Bidding" tab. Hard copies are available at the Harshman CE Group, LLC office, located at 2455 Park Avenue, Washington, PA 15301, upon payment of $50.00. Checks are to be made payable to Harshman CE Group, LLC, and are non-refundable. Contact Harshman CE Group, LLC at 724-503-4125 with any questions.

A mandatory pre-bid meeting will be held at the site near the intersection of Short Cut Road and Sugar Run Road at 10:00 AM, local prevailing time, on Wednesday September 9, 2026.

The bid envelope must be clearly marked **BRIDGE #395 REPLACEMENT PROJECT**. Independence Township reserves the right to reject any or all bid proposals or any portion thereof.

Attention of Bidders is called to the requirements concerning the payment of not less than the prevailing wage and salary rate provisions of the Pennsylvania Prevailing Wage Act 442 for the BRIDGE #395 REPLACEMENT PROJECT. Awarded bidders shall provide 100% Performance Bond, 100% Payment Bond and 100% Maintenance Bond for the project. Liquidated damages will apply at the rate of $500.00 per calendar day.

Bids may be held by Independence Township for a period not to exceed sixty (60) days from the date of bid opening for the purpose of reviewing the bids and investigating the qualifications of Bidders, prior to awarding the contract.

Independence Township Supervisors

9-1,4

BIDS

NOTICE TO BIDDERS

Sealed proposals will be received by **Independence Township**, Washington County, Pennsylvania, at 34 Campbell Street, PO Box E, Avella, PA 15312 until 11:00 AM on September 15, 2026, for the **HICKORY NUT ROAD DGLVR PROJECT – PHASE 2**. The bids will be publicly opened and read aloud at that time. A motion bids will be taken at the regular Independence Township Supervisors meeting held at 7:00 PM on Tuesday September 15, 2026.

The HICKORY NUT ROAD DGLVR PROJECT – PHASE 2 includes the labor, materials, and equipment necessary to construct rip rap lined ditches and install storm cross pipes along a section of Hickory Nut Road.

Proposals must be on the forms furnished by the Township Engineer. The bid must be accompanied by a certified check or Bid Bond in the amount of ten percent (10%) of the bid price, made payable to Independence Township.

Bid Packages are available at no cost via download from the Harshman CE Group, LLC website at https://www.harshmanllc.com under the "Bidding" tab. Hard copies are available at the Township Engineer's office, Harshman CE Group, LLC located at 2455 Park Avenue, Washington, PA 15301, upon payment of $50.00. Checks are to be made payable to Harshman CE Group, LLC, and are non-refundable. Contact Harshman CE Group, LLC at 724-503-4125 with any questions.

The bid envelope must be clearly marked **HICKORY NUT ROAD DGLVR PROJECT – PHASE 2**. Independence Township reserves the right to reject any or all bid proposals or any portion thereof.

Attention of Bidders is called to the requirements concerning the payment of not less than the prevailing wage and salary rate provisions of the Pennsylvania Prevailing Wage Act 442 for the HICKORY NUT ROAD DGLVR PROJECT – PHASE 2.

Awarded bidder shall provide 100% Performance Bond, 100% Payment Bond and 100% Maintenance Bond for the project. Liquidated damages will apply at the rate of $500.00 per calendar day.

Bids may be held by Independence Township for a period not to exceed sixty (60) days from the date of bid opening for the purpose of reviewing the bids and investigating the qualifications of Bidders, prior to awarding the contract.

Independence Township Supervisors

9-1,4

Bids

WASHINGTON COUNTY TRANSPORTATION AUTHORITY
Invitation to Bid – Fuel System Installation Operations Facility

The Washington County Transportation Authority dba Freedom Transit located in Washington, PA, is soliciting bids for the construction of a Fuel System at the new WCTA/Freedom Transit Operations Facility located at 375 Berry Road, Washington, PA 15301.

Bidding documents are available at no cost via the PennBid Program (https://pennbid.bonfirehub.com).

Bid packages will be received for the following contracts:

Contract WCTA PA 2026-1.1GC – General Construction

The deadline for bid submissions is 2:00PM (EST) on September 25, 2026. All bids will be submitted electronically (https://pennbid.bonfirehub.com). Any bids received after that time will be considered non-responsive.

A NON-MANDATORY PRE-BID meeting will be held at the project site on September 8, 2026, at 2:00 PM (EST). Prospective bidders are strongly encouraged to attend and can find the pre-bid conference information on PennBid in the Important Events area. For an invite to the meeting contact Tom Bergbauer at tbergbauer@jmt.com.

Freedom Transit encourages the use of Disadvantaged Business Enterprise (DBE) in all contracts. Any certified DBE'S proposed by the contractor must be fully utilized with adequate documentation provided by the selected contractor to satisfy federal and PennDOT requirements. The DBE procedures contained in this bid package shall be followed if a prime contractor seeks the services of a PA UCP certified DBE.

The Bidder's attention is directed to the fact that all applicable Federal and State laws, municipal ordinances and codes, and the rules and regulations of all authorities having jurisdiction over construction of the Project shall apply to the Contract throughout, and they are deemed to be included in the Contract the same as though herein written in full.

Freedom Transit will not be liable for any costs incurred in the preparation of the bids or for attendance at the pre-bid conference.

All bids and contracts are subject to a financial assistance contract between Freedom Transit, Federal Transit Administration, Redevelopment Authority of the County of Washington, and the Pennsylvania Department of Transportation.

The successful bidder will be required to comply with all applicable Non-Discrimination and Non-Collusion laws and regulations to certify that they are not on the Comptrollers General's list of ineligible contractors or are federally disbarred. The successful bidder will be required to comply with all applicable EEO laws and regulations.

This project will require Federal Davis-Bacon prevailing wage rates.

The bidder agrees that bids will be valid for at least a ninety (90) day period from the date the bids are opened. Freedom Transit reserves the right to reject any or all bids and to waive any or all irregularities, mistakes, omissions, or informalities relative thereto.

Bidder shall submit all questions about the meaning or intent of the Bidding Documents via the "Messages/Vendor Discussions" feature in PennBid no later than 12:00 pm September 18, 2026.

Freedom Transit provides equal opportunity in employment, service, and contractual agreements.

Sheila J. Gombita, Executive Director

8-30,9-1

CAPER

NOTICE OF PUBLIC DISPLAY AND COMMENT
COUNTY OF WASHINGTON FY 2025 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625, the County of Washington has prepared its Fiscal Year 2025 Consolidated Annual Performance and Evaluation Report (CAPER) for its Consolidated Plan. The Consolidated Plan is a requirement for direct assistance under certain U.S. Department of Housing and Urban Development (HUD) Programs. This report describes the level of housing assistance and other community development activities provided to low- and moderate-income persons and households through various federal funding programs during FY 2025 (July 1, 2025 through June 30, 2026). During FY 2025, the County expended $3,998,257.11 in Community Development Block Grant funds, $786,538.53 in Home Investment Partnerships funds, and $293,498.40 in Emergency Solutions Grants funds.

The County of Washington FY 2025 CAPER will be available for review online at www.racw.net from September 4-18, 2026. Copies of the document can also be e-mailed or mailed upon request by contacting Brenda Williamson at 724-228-6875 Ext. 219 or brenda.williamson@racw.net. Information may also be provided in an alternative format for limited English-speaking persons and persons with disabilities by contacting the County.

Written comments on the County of Washington FY 2025 CAPER will be considered until September 18, 2026. Written comments should be addressed to Brenda Williamson, Community Development Senior Director, Redevelopment Authority of the County of Washington, 90 West Chestnut Street, Suite 700, Washington, PA 15301 or brenda.williamson@racw.net. The County of Washington intends to submit the FY 2025 CAPER to HUD on or before September 28, 2026.

Washington County Board of Commissioners

Nick Sherman	Electra S. Janis	Larry Maggi
Chairman	Vice Chair	Commissioner

9-1

HALL

PUBLIC NOTICE

IN THE COURT OF COMMON PLEAS OF WASHINGTON COUNTY, PENNSYVLANIA

ORPHANS' COURT DIVISION

IN RE: NYA HALL a/k/a NYA PAIGE HALL

D.O.B. JULY 7, 2022

FEMALE CHILD OF: INDIA JESSE DORA A/K/A INDIA CRAWFORD A/K/A INDIA J. CRAWFORD A/K/A INDIA JESSE DO CRAWFORD A/K/A INDIA DORA CRAWFORD AND ANY UNKNOWN FATHER

NO: 63-26-1152

Take notice that a Petition for Involuntary Termination of Parental Rights of Any Unknown Father will be presented to the Orphans' Court of Washington County, Pennsylvania. Any person wishing to assert his parental rights should appear in Courtroom No. 2 of the Washington County Courthouse, Washington, Pennsylvania, for a hearing as to the same on September 25, 2026, at 1:00 p.m.

You are warned that even if you fail to appear at the scheduled hearing, the hearing will go on without you and your rights to your child may be ended by the Court without your being present.

You have the right to be represented at the hearing by an attorney. You should take this notice to your attorney at once. If you do not have an attorney or cannot afford representation, contact the Summit Legal Aid Society, 10 West Cherry Avenue, Washington, Pennsylvania, 15301, (724) 225-6170, to find out where you can obtain legal help.

You have a right to obtain a copy of the Petition for Involuntary Termination of Parental Rights prior to the hearing. To obtain a copy of the petition, contact Washington County Children & Youth Social Services Agency, Legal Department, 95 West Beau Street, suite 300, Washington, PA 15301, Telephone: (724) 228-6884.

Cassidy Champ, Caseworker
Washington County Children & Youth
Social Service Agency
95 West Beau Street, Suite 300
Washington, PA 15301
Telephone: (724) 228-6884

9-1

Hearing

NOTICE

The **Peters Township** Zoning Hearing Board will conduct a Public Hearing on September 15, 2026, at 7:00 p.m. at the Peters Township Municipal Building (Council Chambers), located at 610 E. McMurray Road, McMurray, Pennsylvania 15317, to consider the following:

ZHB-26-001256 A request for an Appeal from the determination of the Zoning Officer under §440-902.D.(3) of the Peters Township Zoning Ordinance by Mohamed Sharker, for the property located at 140 Lindenvale Drive. Specifically, that the constructed greenhouse should be allowed to remain 2.5 feet from the property line and should not have to be moved to follow setbacks as required by the Zoning Officer.

ZHB-26-001258 A request for a variance from §440-512. of the Peters Township Zoning Ordinance by Jessica Dugan for the property located at 108 Doubletree Drive. Specifically, requesting to place a 6-foot tall privacy fence in front of the required front yard setback line.

You may at this time submit your comments in writing, in person, or through a representative. If you wish to establish your right to appeal the decision of the board, you must attend and sign the required form at the hearing requesting status as a party to the proceedings. Documents related to this request are available for review at the Township Planning Department during regular business hours (Monday-Friday|8:30 a.m.-4:30 p.m.).

Garret King
Assistant Planning Director

9-1,8

Read public notices in print or online. A little notice can mean alot.

Read public notices in print or online. A little notice can mean alot.

ENLOW FORK

PUBLIC NOTICE

Pursuant to the Pennsylvania Clean Streams Law, the Pennsylvania Department of Environmental Protection Rules and Regulations, the Surface Mining Conservation and Reclamation Act, and the Bituminous Mine Subsidence and Land Conservation Act as amended, notice is hereby given that **Consol Pennsylvania Coal Company** LLC, 275 Technology Drive, Suite 101, Canonsburg, PA 15317, has submitted an application to the Pennsylvania Department of Environmental Protection to revise Coal Mining Activity Permit No. 30841317 for the Enlow Fork Mine.

The proposed revision adds approximately 2.3 acres of surface permit area for the installation of the H6-1 Degas Borehole. The facility will be located in Washington Township, Greene County, Pennsylvania and is located on the Waynesburg, PA U.S. Geological Survey 7.5 minute topographic map. The H6-1 Borehole permit area begins along the driveway at 415 Dillie Road, approximately 880 feet northwest of the entrance off of Dillie Road. It continues along the driveway to the northwest for 800 feet at a 30 foot width. It continues another 265 feet northwest along the driveway, varying in width between 90 and 485 feet. The proposed permit revision includes construction of a degas borehole, access road, soil stockpile, and erosion and sedimentation control facilities.

A stream variance request is proposed for work within 100 feet of the following three streams: UNT 40519 to Fonner Run, beginning along the driveway at 415 Dillie Road – 800 feet northwest of its entrance off of Dillie Road and continuing along the driveway for 915 feet in a northwesterly direction, upstream; UNT 40519A to Fonner Run, beginning at the driveway culvert at 415 Dillie Road – located 1140 feet northwest of the entrance off of Dillie Road – and continuing upstream 115 feet in a westerly direction and downstream 70 feet in an easterly direction; and the entire 345 foot intermittent/perennial portion of UNT 40519B to Fonner Run, beginning at its confluence with UNT 40519 – located 1540 feet northwest of the 415 Dillie Road driveway entrance off of Dillie Road and continuing upstream in a northeasterly direction. The stream variances are required for installation of the H6-1 Borehole facility – including access to the site utilizing the existing driveway, borehole pad construction, and installation of erosion and sedimentation control facilities.

Copies of the application are available for public inspection, and copying for a fee, by appointment at the Pennsylvania Department of Environmental Protection, California District Mining Office, 25 Technology Drive, California Technology Park, Coal Center, PA 15423 (telephone number: 724-769-1100).

Written comments, objections, or a request for an informal conference may be submitted to the Department of Environmental Protection, District Mining Operations, at the above address, no later than thirty (30) days following the final publication date of this notice.

8-11,18,25,9-1

MEETING

NOTICE

The regularly scheduled September Meeting of the **Washington County Housing Authority** Board of Directors will be held on Wednesday, September 23, 2026 at 5:00 P.M. at Maple Terrace, 1100 Maple Avenue, Washington PA 15301 in the Community Room.

9-1

Tuck / Reese

NOTICE

IN THE MATTER OF PETITION FOR CHANGE OF NAME OF WILLIAM JOSEPH TUCK, a/k/a WILLIAM WRAY DAVID TUCK, a/k/a WILLIAM DAVID WRAY REESE, a/k/a WILLIAM WRAY DAVID REESE

Docket Number: 2026-7636

NOTICE is hereby given that a Petition for Change of Name has been filed in the Court of Common Pleas of Washington County, Pennsylvania at the above caption and docket number.

A hearing will be held on October 21, 2026, at 9:15 a.m. in Courtroom No. 4 of the Washington County Courthouse regarding the request to change the name of **William Joseph Tuck to William David Wray Reese.** Any person with objections may attend and show cause why the request should not be granted.

Stephen J. Taczak, Esquire
Taczak Law Office
12 N. Jefferson Avenue
Canonsburg, PA 15317
724-884-0008

9-1

Washington County Mine

PUBLIC NOTICE

Pursuant to the Surface Mining Conservation and Reclamation Act, the Pennsylvania Department of Environmental Protection Rules and Regulations and the Clean Streams Law, notice is hereby given that the Washington County Land Resources, Inc., 46226 National Road, St. Clairsville, OH 43950 has made application to the Pennsylvania Department of Environmental Protection ("PADEP"), California District Mining Office to modify their existing underground mine permit known as the Washington County Mine, CMAP # 63831302. The revision consists of a Post-Mining Land Use change on 16.0 acres from unmanaged natural habitat to industrial/commercial for the surface area known as the Marchasek Portal. There are no revisions to the current NPDES permit.

The Marchzek Portal is located in Somerset Township, Washington County. It is situated south of State Route 136, approximately 1460' east of the intersection of SR 136 and Mosier Road and approximately 818 feet north of Azzo Road. The area is located on the Hackett, PA USGS 7.5-minute topographic map. The entire permit area is owned by P2 Developers, LLC.

A copy of the application is available for public inspection and copying for a fee, by appointment, at the Department of Environmental Protection, Bureau of District Mining Operations, 25 Technology Drive, Coal Center, Pennsylvania 15423. Written comments, objections, or a request for an informal conference concerning this renewal application should be submitted to the above address no later than thirty (30) days following the final publication date of this notice.

8-25,9-1,8,15

Estate Notices

BLYTH, James Roger
ESTATE NOTICE

Estate of James Roger, deceased, late of Washington, Washington County, Pennsylvania.

Letters Testamentary upon the above estate having been granted to the undersigned, all persons having claims against the estate are requested to make known the same to the undersigned or his/her attorney and all persons indebted to the decedent are requested to make payment to the undersigned without delay.

Amy M. Blyth Whipkey
116 DeMar Boulevard
Canonsburg, PA 15317
Executrix

8-25,9-1,8

DAVIS, Ray L.
ESTATE NOTICE

ESTATE OF **Ray L. Davis,** deceased, late of Chartiers Township, Washington County, Pennsylvania.

Letters Testamentary upon the above estate having been granted to the undersigned, all persons having claims against the estate are requested to make known the same to the undersigned or his/her attorney and all persons indebted to the decedent are requested to make payment to the undersigned without delay.

Kimberly Johnston
268 Chestnut Ridge Road
Washington, PA 15301
Executrix
Speakman, Riethmuller & Allison
6 S. Main Street, Suite 614
Washington Trust Building
Washington, PA 15301
Attorney

9-1,8,15

HOWE, Thomas P. Jr.
ESTATE NOTICE

ESTATE OF **Thomas P. Howe Jr.,** deceased, late of Canonsburg Borough, Washington County, Pennsylvania.

Letters of Administration upon the above estate having been granted to the undersigned, all persons having claims against the estate are requested to make known the same to the undersigned or his/her attorney and all persons indebted to the decedent are requested to make payment to the undersigned without delay.

Michael Howe
104 Druid Drive
McMurray, PA 15317
Administrator
Justin Ellis, Esquire
Zacharia Brown & Bratkovich
108 West McMurray Road
Canonsburg, PA 15317
Attorney

9-1,8,15

Legal Advertising General Information

E-mail address:
legals@observer-reporter.com
If e-mailing an ad, please use Word format only. Please call to be sure the ad was received.
Fax number: 724-223-2639

Phone number:
724-222-2200 ext. 2485
Hours: 8:30 am-5:00 pm Mon.-Fri.

Deadlines for Legal Advertising

For Sunday Publication	Thursday, 9:30 a.m.
For Monday Publication	Thursday, 9:30 a.m.
For Tuesday Publication	Friday, 9:30 a.m.
For Wednesday Publication	Monday, 9:30 a.m.
For Thursday Publication	Tuesday, 9:30 a.m.
For Friday Publication	Wednesday, 9:30 a.m.
For Saturday Publication	Thursday, 9:30 a.m.

Submission Overview: ESG: CAPER

Report: **CAPER** Period: **7/1/2025 - 6/30/2026** Your user level here: **Data Entry and Account Admin**

Step 1: Dates

7/1/2025 to 6/30/2026

Step 2: Contact Information

Grant Contact

The Contact Person should be the person that the HUD Field Office or HUD Headquarters should contact regarding your CAPER submission should there be any questions or issues. The contact person should be familiar with both the project and the CAPER submission. This is also the person who will receive the email from Sage acknowledging the submission of the CAPER to the HUD Field Office and of the action taken by the Field Office approval, request to resubmit, comments, etc.

First Name	**Nicole**
Middle Name	**L**
Last Name	**Masur**
Suffix	
Title	
Street Address 1	**95 W Beau St Suite 300**
Street Address 2	
City	**Washington**
State	**Pennsylvania**
ZIP Code	**15301**
E-mail Address	**nicole.masur@washcopa.gov**
Phone Number	**(724)228-6995**
Extension	
Fax Number	

Additional Contact(s)

Additional contact(s) will receive automatic email notifications from Sage regarding report status changes.

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP	No

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

a. Reduce the number of homeless individuals and families, as established in the Homeless Consolidated Plan Point in Time Count, within the BoS ESG Entitlement by 1% each year. This will be measured in HMIS.
b.Increase placements into permanent housing for homeless individuals and families from Emergency Shelter and Transitional housing by 5% each year. This will be measured in HMIS enrollment.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

One of the identified performance goals was to increase the percentage of households exiting to permanent housing and other positive destinations by 5% through the utilization of ESG funding. During this program year, the Family Shelter achieved a significant improvement in positive exit destinations. According to the CAPER data, 77.91% of households exited to positive destinations, compared to 68.89% during the previous program year.

This represents an increase of 9.02 percentage points, exceeding the established 5% performance goal. ESG funding supported the provision of shelter, housing navigation, case management, and other supportive services that helped households address barriers to housing stability and transition to permanent housing and other positive destinations.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

The 2026 Point-in-Time (PIT) Count identified an increase in the number of individuals experiencing homelessness, from 186 in 2025 to 199 in 2026, including 22 individuals experiencing unsheltered homelessness. This increase indicates that the community's need for homeless services and housing resources exceeded available capacity during the reporting period.

Several factors may have contributed to the increase, including the continued rise in housing costs and the limited availability of affordable housing. As housing costs continue to increase, households with limited or fixed incomes face greater difficulty obtaining and maintaining stable housing. The limited supply of affordable housing and extended waitlists further contribute to barriers to housing stability.

While ESG-funded services continue to assist households in obtaining and maintaining housing, the broader shortage of affordable housing and increasing housing costs present significant challenges to reducing homelessness within the community.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

n/a

Step 6: Financial Information

ESG Information from IDIS

As of 8/28/2026

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2025	E25UC420101	$299,886.00	$299,886.00	$290,194.29	$9,691.71	9/24/2025	9/24/2027
2024	E24UC420101	$304,971.00	$304,971.00	$304,970.96	$.04	9/17/2024	9/17/2026
2023	E23UC420101	$309,409.00	$309,409.00	$309,409.00	$0	7/28/2023	7/28/2025
2022	E22UC420101	$302,297.00	$302,297.00	$302,297.00	$0	8/23/2022	8/23/2024
2021	E21UC420101	$305,020.00	$305,020.00	$305,020.00	$0	7/28/2021	7/28/2023
2020	E20UC420101	$306,169.00	$306,169.00	$306,169.00	$0	6/26/2020	6/26/2022
2019	E19UC420101	$295,062.00	$295,062.00	$295,062.00	$0	9/4/2019	9/4/2021
2018	E18UC420101	$284,470.00	$284,470.00	$284,470.00	$0	8/22/2018	8/22/2020
2017	E17UC420101	$284,370.00	$284,370.00	$284,370.00	$0	9/22/2017	9/22/2019
2016	E16UC420101	$285,588.00	$285,588.00	$285,588.00	$0	8/22/2016	8/22/2018
2015	E15UC420101	$286,174.00	$286,174.00	$286,174.00	$0	6/22/2015	6/22/2017
Total		$3,766,908.40	$3,766,908.40	$3,757,216.65	$9,691.75		

Expenditures	2025 Yes	2024 No	2023 No	2022 No	2021 No	2020 No	2019 No	2018 No
	FY2025 Annual ESG Funds for							
Homelessness Prevention	Non-COVID							
Rental Assistance	105,000.00							
Relocation and Stabilization Services - Financial Assistance								
Relocation and Stabilization Services - Services								
Hazard Pay *(unique activity)*								
Landlord Incentives *(unique activity)*								
Volunteer Incentives *(unique activity)*								
Training *(unique activity)*								
Homeless Prevention Expenses	105,000.00							
	FY2025 Annual ESG Funds for							
Rapid Re-Housing	Non-COVID							
Rental Assistance								
Relocation and Stabilization Services - Financial Assistance								
Relocation and Stabilization Services - Services								
Hazard Pay *(unique activity)*								
Landlord Incentives *(unique activity)*								
Volunteer Incentives *(unique activity)*								
Training *(unique activity)*								
RRH Expenses	0.00							
	FY2025 Annual ESG Funds for							
Emergency Shelter	Non-COVID							
Essential Services	172,477.00							
Operations								
Renovation								
Major Rehab								
Conversion								
Hazard Pay *(unique activity)*								
Volunteer Incentives *(unique activity)*								

Training *(unique activity)*	
Emergency Shelter Expenses	**172,477.00**
	FY2025 Annual ESG Funds for
Temporary Emergency Shelter	**Non-COVID**
Essential Services	
Operations	
Leasing existing real property or temporary structures	
Acquisition	
Renovation	
Hazard Pay *(unique activity)*	
Volunteer Incentives *(unique activity)*	
Training *(unique activity)*	
Other Shelter Costs	
Temporary Emergency Shelter Expenses	
	FY2025 Annual ESG Funds for
Street Outreach	**Non-COVID**
Essential Services	
Hazard Pay *(unique activity)*	
Volunteer Incentives *(unique activity)*	
Training *(unique activity)*	
Handwashing Stations/Portable Bathrooms *(unique activity)*	
Street Outreach Expenses	**0.00**
	FY2025 Annual ESG Funds for
Other ESG Expenditures	**Non-COVID**
Cell Phones - for persons in CoC/YHDP funded projects *(unique activity)*	
Coordinated Entry COVID Enhancements *(unique activity)*	
Training *(unique activity)*	
Vaccine Incentives *(unique activity)*	
HMIS	
Administration	**22,409.00**
Other Expenses	**22,409.00**
	FY2025 Annual ESG Funds for
	Non-COVID
Total Expenditures	**299,886.00**
Match	**299,886.00**
Total ESG expenditures plus match	**599,772.00**

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2025	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	$299,886.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total ESG used for COVID brought forward	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total ESG used for regular expenses which requires a match	$299,886.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Match numbers from financial form	$299,886.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Match Percentage	100.00%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source	FY2025	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds											
Other Federal Funds											
State Government	260,190.00										
Local Government											
Private Funds											
Other	39,696.00										
Fees											
Program Income											
Total Cash Match	299,886.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match											
Total Match	299,886.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook.

Did the recipient earn program income from any ESG project during the program year?